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BRANCH: STRATEGY AND BUSINESS DEVELOPMENT



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DEPARTMENT: MONITORING AND EVALUATION

THIRD STATISTICAL REPORT 2023/4: SOCIAL ASSISTANCE

PERIOD: JUNE 2023

*[paying the right social grant, to the right person,
at the right time and place. NJALO!]*

DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

This report presents the status on social assistance end of June 2023.

1.2 PURPOSE

To report on the status of social assistance as at the end of June 2023.


1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at June 2023.
- 1.3.2 Guide management on areas for improvement in social assistance.

1.4. FINDINGS

- 1.4.1. At the end of June 2023, there were 18 969 714 social grants paid to 11 829 636 beneficiaries. The take up of social grants in June 2023 increased by 36 639 or 0.19%. The quarter 1 target of 19 068 192 was not achieved with a shortfall of 98 478 social grants in payment.
- 1.4.2. Foster Care, Grant in Aid and Old Age Grants take up had increased by 1.78%, 1.31% and 0.35% respectively. These grants had reached their respective quarter 1 targets of 288 191, 333 138 and 3 899 634. Care Dependency and Child Support Grants had increased by 0.51% and 0.10% while Disability Grant and War Veteran's Grants decreased by 0.10% and 13.33%. These grants didn't reach their respective targets of 160 487, 13 285 176, 1 054 326 and 16.
- 1.4.3. In June 2023, 818 347 Permanent Disability Grants and 219 610 Temporary Disability Grants were in payment, both decreased by 0.01% and 0.43% respectively from May 2023. During quarter 1 there was an increase in PDG and TDG in FS, GP, LP and MP, a decrease in PDG in WC. In NW and WC there was an increase in TDG, an increase in PDG in NC. In EC there was a decrease in TDG and PDG.
- 1.4.4. The number of children 0-1 accessing social grants increased by 1 694 in June 2023. The Annual Performance Plan (APP) target of 70% of eligible children 0-1 in receipt of social grants was not achieved, 87.07% of the target are receiving children's grants.
- 1.4.5. There were 46 152 children receiving the extended CSG (CSG Top Up for Orphans) by the end of June 2023. The quarter 1 target is 47 225 and is 97.7% of the target. The take up of the extended CSG increased by 8.5% from May 2023. Four Regions MP, NW, WC and GP had exceeded their quarterly targets by 128%, 124.1%, 122.9% and 116.6% respectively.
- 1.4.6. The number of new applications at the end of June 2023 was 172 821, a decrease of 8% from May 2023. During quarter 1 of 2023/24, 94.3% of new applications were processed within 10 days, a



decrease of 1.7% from quarter 4 of 2022/23. In all Regions, over 90% were processed within 10 days and target of 90% for new applications that were processed within 10 days was achieved.

1.4.7. The trend in the payment methods for the June 2023 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 11 069, a decrease by Postbank of 130 496 beneficiaries, while an increase by banks of 141 763 beneficiaries.

1.4.8. In June 2023, there were 4 929 expired court orders in payment for that month and 36 117 expired court orders from July 2011 to the end of June 2023. Only 2 120 foster care grant reviews were completed during June 2023 with an estimated backlog of 33 997 expired court orders in payment.

RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the take up rate of social grants net monthly increase June 2023

	Begin. of April 23	End April 23	End May 23	End June 23	End July 23	End Aug 23	End Sept 23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar 24
No. of Social Grants	18 829 716	18 865 535	18 933 075	18 969 714									
increase	-	35 819	67 540	36 639									
% increase		0.19%	0.36%	0.19%									

Source: BI SharePoint

Figure 1: Number of social grants

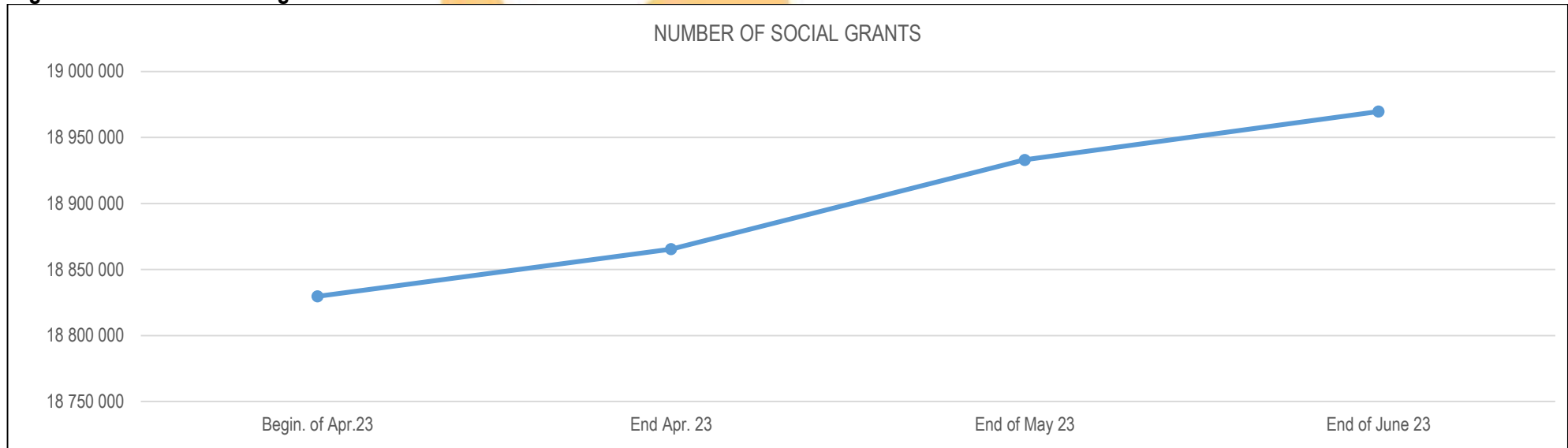


Table 2: Total number and percentage growth of social grants by grant type net monthly until June 2023

Grant type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Inc.	% Inc.
CDG	156 982	157 414	158 723	159 540										817	0.51%
CSG	13 147 937	13 163 028	13 188 288	13 201 776										13 488	0.10%
DG	1 035 437	1 029 191	1 039 171	1 038 137										(1 034)	(0.10%)
FCG	274 130	281 599	289 140	294 278										5 138	1.78%
GIA	328 507	331 678	337 265	341 679										4 414	1.31%
OAG	3 886 708	3 902 610	3 920 473	3 934 291										13 818	0.35%
WVG	15	15	15	13										(2)	(13.33%)
Total	18 829 716	18 865 535	18 933 075	18 969 714										36 639	0.19%

Source: Bi SharePoint

Social grants increased by 36 639 as at the end of June 2023 from end of May 2023. Foster Child Grant had the highest increase of 1.78% and the least was Child Support Grant with 0.10% .

Figure 2: Number of social grants by grant type

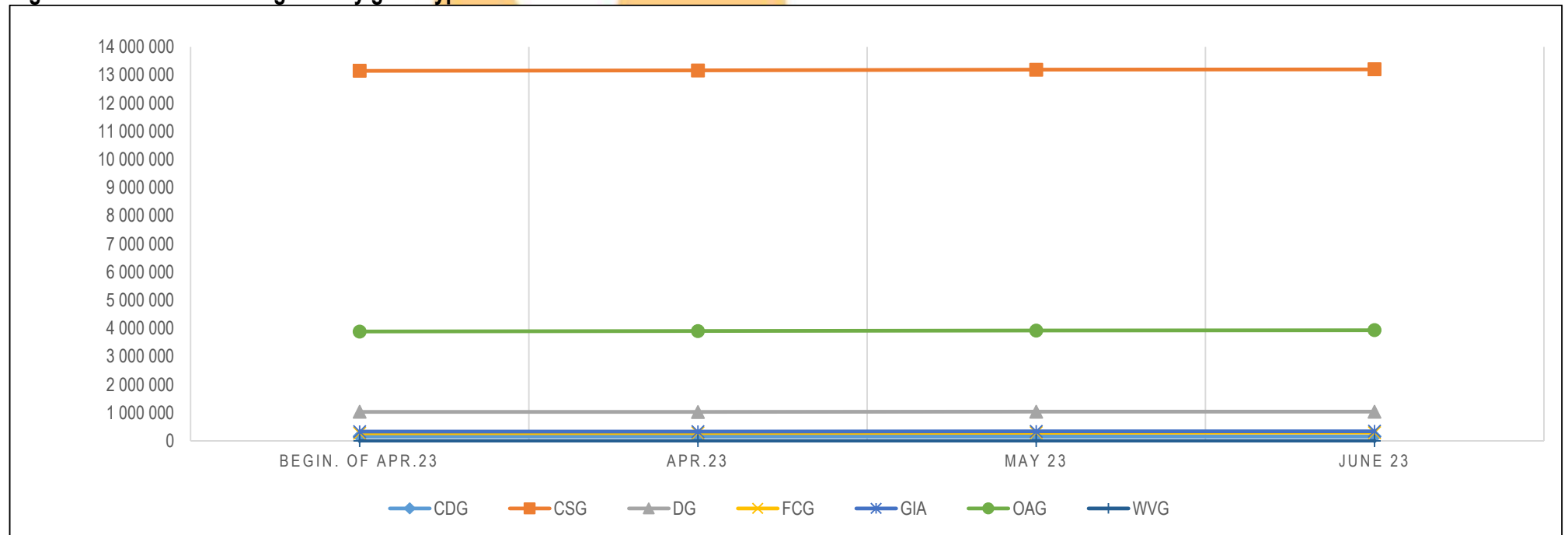
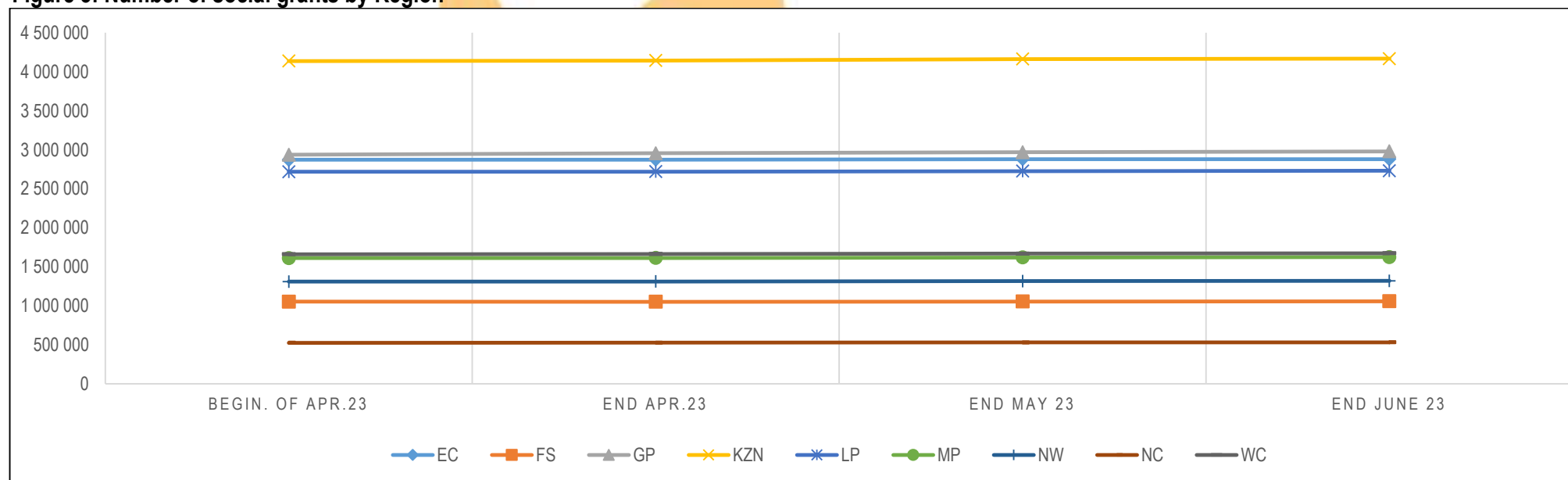


Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: June 2023

Region	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Mid-year Pop. estimates 2022	Grants % of pop.
EC	2 871 998	2 874 174	2 879 767	2 881 047										6 676 590	43.2%
FS	1 053 676	1 053 210	1 056 461	1 058 654										2 932 441	36.1%
GP	2 936 952	2 955 717	2 969 216	2 979 218										15 810 388	18.8%
KZN	4 137 649	4 143 475	4 163 032	4 168 485										11 513 575	36.2%
LP	2 718 244	2 720 159	2 725 835	2 731 129										5 926 724	46.1%
MP	1 611 685	1 614 556	1 620 531	1 624 900										4 743 584	34.3%
NW	1 311 432	1 312 439	1 316 698	1 319 751										4 122 854	32%
NC	526 335	527 460	530 893	532 310										1 303 047	40.9%
WC	1 661 745	1 664 345	1 670 642	1 674 220										7 113 776	23.5%
Total	18 829 716	18 865 535	18 933 075	18 969 714										60 604 992	31.3%

Figure 3: Number of social grants by Region



The Regions with the highest proportion of social grants to population are LP, followed by EC, NC, KZN and FS.

Table 4: Number of social grants per Region by social grant type: June 2023

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants against Mid-year population estimate 2022
EC	23 876	1 962 813	171 621	62 959	46 326	613 451	1	2 881 047	15.2%	43.2%
FS	9 504	712 624	77 591	19 970	15 494	223 471		1 058 654	5.6%	36.1%
GP	22 811	2 037 708	123 123	39 370	16 739	739 465	2	2 979 218	15.7%	18.8%
KZN	39 967	2 995 519	216 178	52 543	93 554	770 720	4	4 168 485	22%	36.2%
LP	17 899	2 001 586	99 401	36 172	61 994	514 077		2 731 129	14.4%	46.1%
MP	12 204	1 202 687	79 914	18 110	28 227	283 758		1 624 900	8.6%	34.3%
NW	10 162	913 035	61 479	22 873	20 718	291 483	1	1 319 751	7%	32%
NC	5 885	334 527	53 090	9 478	32 324	97 005	1	532 310	2.8%	40.9%
WC	17 232	1 041 277	155 740	32 803	26 303	400 861	4	1 674 220	8.8%	23.5%
Total	159 540	13 201 776	1 038 137	294 278	341 679	3 934 291	13	18 969 714	100%	31.3%
Percentage	0.8%	69.6%	5.5%	1.6%	1.8%	20.7%	0%	100%		

Figure 4: Percentage share of social grants by Region

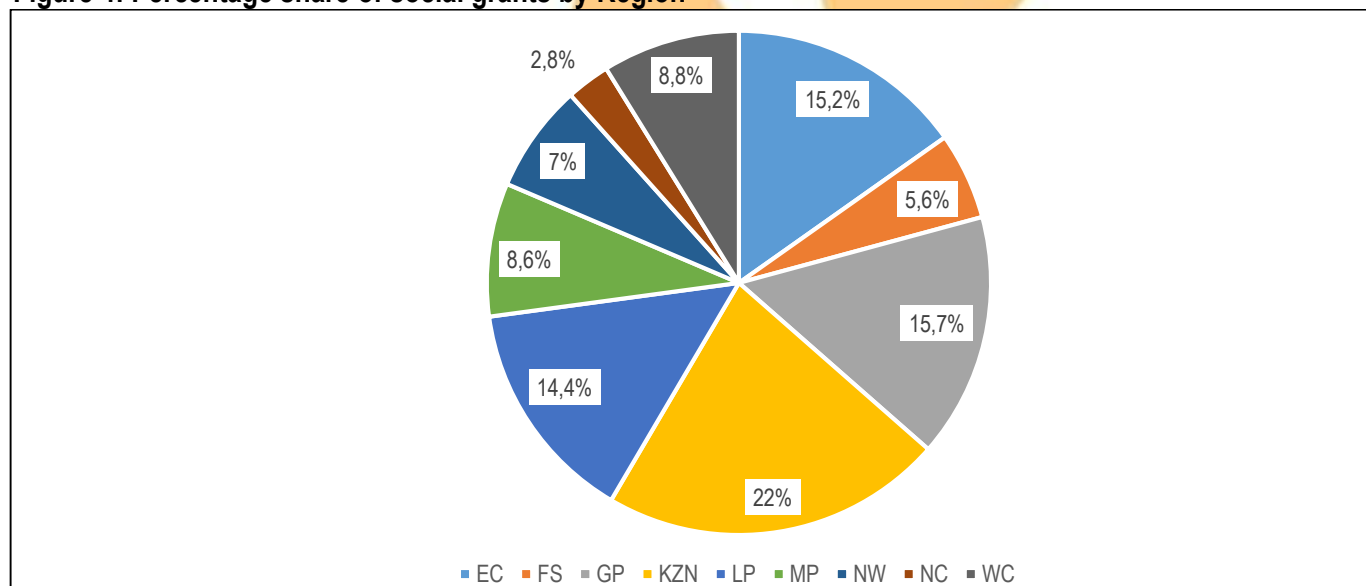


Table 5. Number of social grants per month per Region: June 2023

Region	Grant Type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24
EC	CDG	23 633	23 628	23 727	23 876									
	CSG	1 962 721	1 962 382	1 963 576	1 962 813									
	DG	172 881	172 473	172 893	171 621									
	FCG	60 471	61 444	62 423	62 959									
	OAG	608 079	609 538	611 543	613 451									
	WVG	1	1	1	1									
	Total	2 827 786	2 829 466	2 834 163	2 834 721									
FS	CDG	9 344	9 347	9 423	9 504									
	CSG	712 077	711 306	711 985	712 624									
	DG	77 482	76 667	77 290	77 591									
	FCG	18 517	19 035	19 575	19 970									
	OAG	221 467	221 888	222 928	223 471									
	WVG													
	Total	1 038 887	1 038 243	1 041 201	1 043 160									
GP	CDG	22 449	22 532	22 704	22 811									
	CSG	2 016 750	2 028 819	2 033 953	2 037 708									
	DG	120 355	119 589	121 729	123 123									
	FCG	35 804	36 955	38 353	39 370									
	OAG	726 253	732 185	736 208	739 465									
	WVG	3	3	3	2									
	Total	2 921 614	2 940 083	2 952 950	2 962 479									
KZN	CDG	39 204	39 293	39 757	39 967									
	CSG	2 979 233	2 980 198	2 991 060	2 995 519									
	DG	220 923	219 220	220 479	216 178									
	FCG	47 321	49 257	51 253	52 543									
	OAG	760 082	764 033	767 766	770 720									
	WVG	4	4	4	4									
	Total	4 046 767	4 052 005	4 070 319	4 074 931									
LP	CDG	17 741	17 775	17 820	17 899									
	CSG	1 999 191	1 998 500	1 999 817	2 001 586									
	DG	98 265	97 881	98 765	99 401									
	FCG	33 525	34 674	35 566	36 172									

	OAG	508 732	510 219	512 219	514 077									
	WVG													
	Total	2 657 454	2 659 049	2 664 187	2 669 135									
MP	CDG	12 059	12 079	12 181	12 204									
	CSG	1 197 170	1 197 899	1 200 715	1 202 687									
	DG	78 644	78 770	79 368	79 914									
	FCG	16 582	17 203	17 721	18 110									
	OAG	279 931	281 159	282 751	283 758									
	WVG													
	Total	1 584 386	1 587 110	1 592 736	1 596 673									
NW	CDG	9 845	9 928	10 111	10 162									
	CSG	910 706	910 410	911 973	913 035									
	DG	61 445	61 253	61 328	61 479									
	FCG	21 336	21 881	22 464	22 873									
	OAG	288 368	288 989	290 486	291 483									
	WVG	1	1	1	1									
	Total	1 291 701	1 292 462	1 296 363	1 299 033									
NC	CDG	5 818	5 817	5 877	5 885									
	CSG	333 348	333 480	334 073	334 527									
	DG	52 079	51 841	53 205	53 090									
	FCG	9 075	9 256	9 375	9 478									
	OAG	96 287	96 506	96 843	97 005									
	WVG	1	1	1	1									
	Total	496 608	496 901	499 374	499 986									
WC	CDG	16 889	17 015	17 123	17 232									
	CSG	1 036 741	1 040 034	1 041 136	1 041 277									
	DG	153 363	151 497	154 114	155 740									
	FCG	31 499	31 894	32 410	32 803									
	OAG	397 509	398 093	399 729	400 861									
	WVG	5	5	5	4									
	Total	1 636 006	1 638 538	1 644 517	1 647 917									

Table 6: Number disability grants paid per month per Region from January to December 2023

Region	Disability Type	202301	202302	202303	202304	202305	202306	202307	202308	202309	202310	202311	202312
EC	Not Recommended	7	5	1	1	1							
	Permanent Disability	162 185	162 327	162 176	162 100	162 247	162 096						
	Temporary Disability	10 586	10 893	10 704	10 372	10 645	9 525						
	Unspecified	3	2										
Total		172 781	173 227	172 881	172 473	172 893	171 621						
FS	Permanent Disability	59 881	59 781	60 157	60 164	60 316	60 401						
	Temporary Disability	17 370	16 252	17 325	16 503	16 974	17 190						
Total		77 251	76 033	77 482	76 667	77 290	77 591						
GP	Not Recommended				1	1	1						
	Permanent Disability	88 909	89 063	89 344	89 725	90 181	90 423						
	Temporary Disability	33 637	31 704	31 011	29 863	31 547	32 699						
Total		122 546	120 767	120 355	119 589	121 729	123 123						
KZN	Not Recommended	115	125	118	131	117	131						
	Permanent Disability	179 316	179 581	179 337	179 533	180 011	179 457						
	Temporary Disability	42 156	41 289	41 467	39 555	40 350	36 589						
	Unspecified	1	1	1	1	1	1						
Total		221 588	220 996	220 923	219 220	220 479	216 178						
LP	Permanent Disability	75 974	76 030	76 161	76 226	76 279	76 423						
	Temporary Disability	23 545	22 085	22 104	21 655	22 486	22 978						
Total		99 519	98 115	98 265	97 881	98 765	99 401						
MP	Not Recommended	32	41	37	31	34	46						
	Permanent Disability	64 466	64 487	64 368	64 505	64 630	64 750						
	Temporary Disability	15 858	15 055	14 239	14 234	14 704	15 118						
Total		80 356	79 583	78 644	78 770	79 368	79 914						
NW	Not Recommended		1		1								
	Permanent Disability	50 308	50 296	50 258	50 214	50 165	50 202						
	Temporary Disability	11 450	11 327	11 187	11 038	11 163	11 277						
Total		61 758	61 624	61 445	61 253	61 328	61 479						
NC	Not Recommended	1	1	1	1	1	1						
	Permanent Disability	31 510	31 572	31 727	31 854	32 045	32 258						
	Temporary Disability	19 708	20 190	20 351	19 986	21 159	20 831						
Total		51 219	51 763	52 079	51 841	53 205	53 090						
WC	Permanent Disability	103 153	102 995	102 858	102 629	102 579	102 337						
	Temporary Disability	52 054	50 127	50 505	48 868	51 535	53 403						
WC Total		155 207	153 122	153 363	151 497	154 114	155 740						
Total		1 042 225	1 035 230	1 035 437	1 029 191	1 039 171	1 038 137						

Figure 5: Number permanent and temporary disability grants paid per month

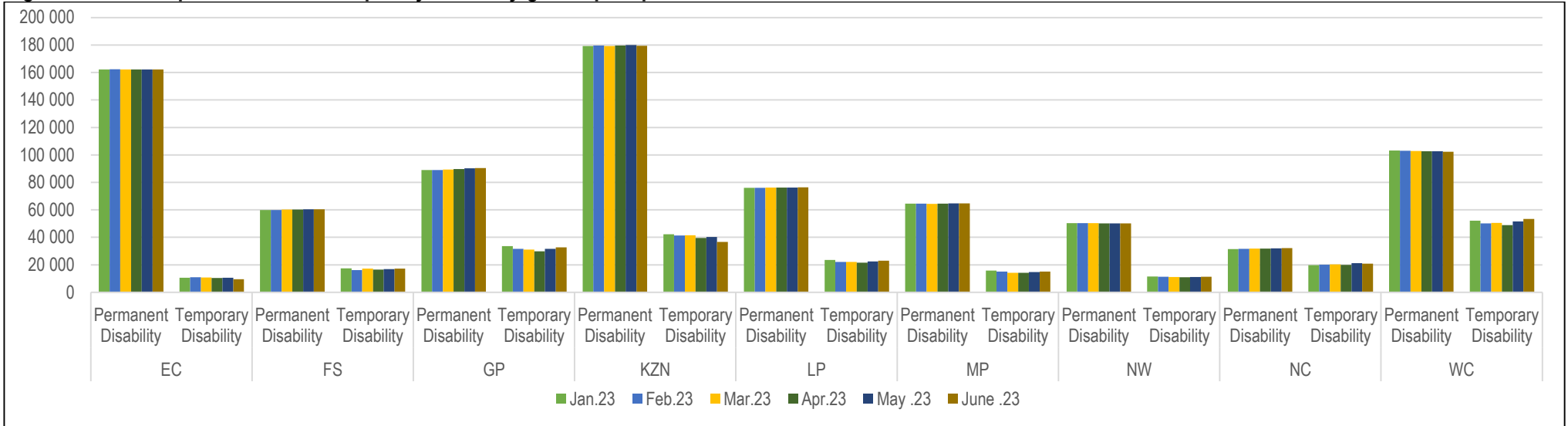
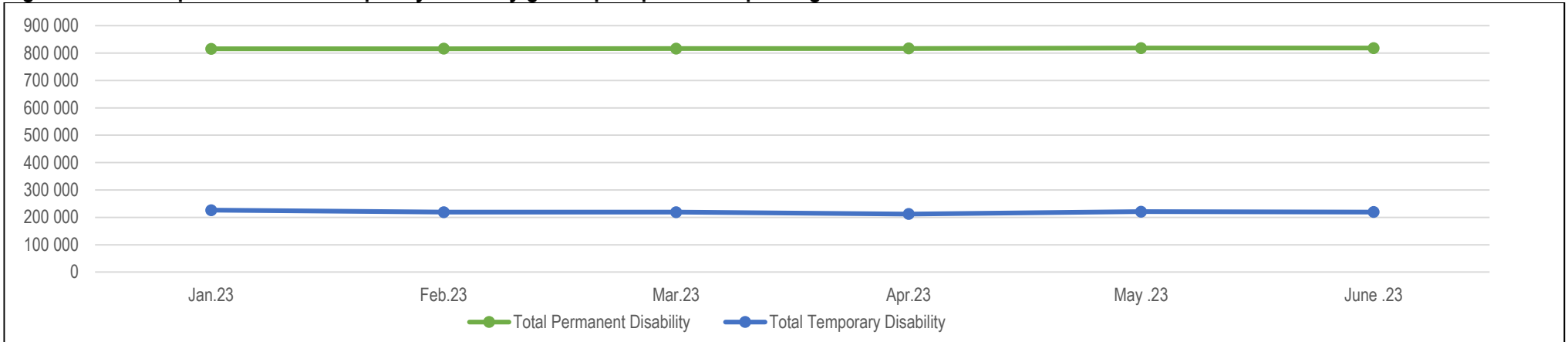


Figure 6: Number permanent and temporary disability grants paid per month per Region



In the last three months there was an increase in PDG and TDG in FS, GP, LP and MP, a decrease in PDG in WC. In NW and WC there was an increase in TDG, an increase in PDG in NC.

INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to June 2023

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/22		11,312,072	11,478,760	166,688
2022/23		11,603,840	11,621,840	18,000
2023/24		11 744 259	11 767 356	23 097
2016/17		May	10,399,256	10,423,501
2017/18	10,611,693		10,641,258	29,565
2018/19	10,869,323		10,887,562	18,239
2019/20	11,066,605		11,092,545	25,940
2020/21	11,312,072		11,370,095	58,023
2021/22	11,478,760		11,516,266	37,506
2022/23	11,621,840		11,650,454	28,614
2023/24	11 767 356		11 807 770	40 414
2016/17	June		10,423,501	10,453,033
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/21		11,370,095	11,421,944	51,841
2021/22		11,516,266	11,530,678	14,412
2022/23		11,650,454	11,677,813	27,359
2023/24		11 807 770	11 829 636	21 866
2016/17		July	10,453,033	10,484,906
2017/18	10,667,155		10,682,146	14,991
2018/19	10,892,835		10,913,007	20,172
2019/20	11,122,249		11,158,436	36,187
2020/21	11,421,944		11,412,303	-9 641
2021/22	11,530,678		11 527 935	-2 743
2022/23	11,677,813		11 618 565	-59 248
2023/24	11 829 636			

2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/21		11,412,303	11,451,387	39,084
2021/22		11,527,935	11,516,128	-11,807
2022/23		11,618,565	11,671,011	52,446
2023/24				
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
2020/21		11,451,387	11,470,956	19,569
2021/22		11,516,128	11,431,843	-84,285
2022/23		11,671,011	11,703,532	32,521
2023/24				
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/21		11,470,956	11,497,771	26,815
2021/22		11,431,843	11,536,788	104,945
2022/23		11,703,532	11,738,316	34,784
2023/24				
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/21		11,497,771	11,508,352	10,581
2021/22		11,536,788	11,554,824	18,036
2022/23		11,738,316	11,762,038	23,722
2023/24				
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/21		11,508,352	11,364,433	-143,919
2021/22		11,554,824	11,557,829	3,005
2022/23		11,762,038	11,701,581	-60,457

2023/24				
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/21		11,364,433	11,363,935	503
2021/22		11,557,829	11,553,398	4,431
2022/23		11 701 581	11 710 516	8 935
2023/24				
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/21		11,363,935	11,405,022	41,087
2021/22		11,553,398	11,569,704	16 306
2022/23		11 710 516	11 738 830	28 314
2023/24				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
2023/24				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23	140 419	
		2023/24		

Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to June 2023

Region	Period	Begin of April	End of April	End of May	End of June	End of July	End of Aug	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan.	End of Feb.	End of Mar.
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/22	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/23	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
	2023/24	1 730 020	1 731 692	1 734 836	1 735 876									
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/23	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
	2023/24	679 354	679 289	681 203	682 362									
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/23	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
	2023/24	1 981 165	1 991 698	2 000 385	2 007 163									
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/23	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
	2023/24	2 503 281	2 508 288	2 520 099	2 522 565									
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547

	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/23	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
	2023/24	1 610 236	1 611 822	1 615 195	1 618 558									
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/23	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
	2023/24	972,946	975 065	978 432	980 854									
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/23	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
	2023/24	308 529	308 701	310 126	310 352									
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/23	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
	2023/24	817 203	818 065	820 454	822 307									
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/23	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
	2023/24	1 141 525	1 142 736	1 147 040	1 149 599									
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505

2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
2022/23	11,603,840	11,621,840	11,650,454	11,677,813	11,618,565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259
2023/24	11 744 259	11 767 356	11 807 770	11 829 636									

Source: SASSA BI data

Table 9a: Number of beneficiaries by grant type without grant in aid for June 2023

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	22 057	1 077 857	1 428	171 621	45 183	613 451	1	1 931 598
FS	8 827	418 852	496	77 591	14 879	223 471		744 116
GP	21 682	1 191 423	646	123 123	28 525	739 465	2	2 104 866
KZN	37 733	1 657 727	1 246	216 178	38 937	770 720	4	2 722 545
LP	17 041	1 072 602	491	99 401	26 260	514 077		1 729 872
MP	11 651	663 907	324	79 914	13 986	283 758		1 053 540
NW	9 559	501 587	394	61 479	16 387	291 483	1	880 890
NC	5 241	183 723	475	53 090	6 429	97 005	1	345 964
WC	15 865	637 146	949	155 740	20 588	400 861	4	1 231 153
Total	149 656	7 404 824	6 449	1 038 137	211 174	3 934 291	13	12 744 544

Source: BI SharePoint Cube

Table 9b: Number of beneficiaries by grant type with grant in aid for June 2023

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	22 057	1 077 857	1 428	171 621	45 183	46 326	613 451	1	1 977 924
FS	8 827	418 852	496	77 591	14 879	15 494	223 471		759 610
GP	21 682	1 191 423	646	123 123	28 525	16 739	739 465	2	2 121 605
KZN	37 733	1 657 727	1 246	216 178	38 937	93 554	770 720	4	2 816 099
LP	17 041	1 072 602	491	99 401	26 260	61 994	514 077		1 791 866
MP	11 651	663 907	324	79 914	13 986	28 227	283 758		1 081 767
NW	9 559	501 587	394	61 479	16 387	20 718	291 483	1	901 608
NC	5 241	183 723	475	53 090	6 429	32 324	97 005	1	378 288
WC	15 865	637 146	949	155 740	20 588	26 303	400 861	4	1 257 456
Total	149 656	7 404 824	6 449	1 038 137	211 174	341 679	3 934 291	13	13 086 223

Source: BI SharePoint Cube

Table 10: Number of beneficiaries and the combinations of social grants received for June 2023

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
/CDG/	4 236	1 520	5 656	7 258	2 708	1 510	1 937	734	3 831	29 390
/CDG/CSG/	27 606	9 636	28 660	43 399	25 089	16 059	13 643	5 069	14 566	183 727
/CDG/FCG/	156	74	168	122	48	34	41	33	176	852
/CDG/FCG/CSG/	648	205	271	550	291	175	246	163	338	2 887
/CDG/FCG/GIA/	7	1		10	5	3		4	3	33
/CDG/FCG/GIA/CSG/									1	1
/CDG/GIA/	268	89	48	744	228	102	110	171	83	1 843
/CDG/GIA/CSG/	20	5	8	7	12	4	11	9	8	84
/CSG/	822 073	315 414	1 037 672	1 270 288	917 202	546 509	402 787	128 957	504 340	5 945 242
/CSG/GIA/	522	181	88	959	273	144	59	618	619	3 463
/DG/	105 342	42 143	77 902	117 435	58 409	41 173	33 431	22 980	80 932	579 747
/DG/CSG/GIA/	86	25	31	133	12	25	16	171	344	843
/DG/CDG/	532	225	502	829	167	160	184	205	620	3 424
/DG/CDG/CSG/	9 207	5 856	6 381	21 932	5 258	4 739	5 377	4 777	7 764	71 291
/DG/CDG/FCG/	20	13	5	13	3	2		7	31	94
/DG/CDG/FCG/CSG/	213	147	93	356	58	79	94	178	231	1 449
/DG/CDG/FCG/GIA/	5	1		3	1	3	1	1	1	16
/DG/CDG/FCG/GIA/CSG/	4	2	2	10		3	1	4	4	30
/DG/CDG/GIA/	41	10	39	92	15	17	21	22	34	291
/DG/CDG/GIA/CSG/	212	89	169	616	205	360	200	252	215	2 318
/DG/CSG/	94 415	58 721	70 634	210 143	56 882	55 951	43 788	35 226	107 273	733 033
/DG/FCG/	896	709	560	1 070	287	255	318	265	1 028	5 388
/DG/FCG/CSG/	9 350	6 604	4 054	18 001	2 956	3 176	4 084	3 319	6 704	58 248
/DG/FCG/GIA/	42	21	38	94	34	31	28	26	60	374
/DG/FCG/GIA/CSG/	207	86	98	414	90	201	123	178	187	1 584
/DG/GIA/	8 710	3 347	9 773	22 494	9 256	8 779	7 111	5 552	13 268	88 290
/DG/GIA/CSG/	2 357	905	2 505	6 174	2 857	3 888	2 179	1 876	2 746	25 487
/FCG/	17 243	10 009	19 636	18 825	10 995	5 573	7 882	2 306	12 640	105 109
/FCG/CSG/	39 068	14 124	24 095	38 908	24 119	14 267	15 647	4 689	11 303	186 220
/FCG/GIA/	1 655	781	197	4 067	2 379	461	553	778	569	11 440
/FCG/GIA/CSG/	5	2	1	4			3	4	3	22
/OAG/	319 596	137 576	577 058	428 654	295 367	171 871	194 977	45 998	296 842	2 467 939
/OAG/GIA/	20 863	7 852	5 461	46 893	41 855	13 491	10 495	15 768	12 541	175 219
/OAG/CDG/CSG/	12 666	2 351	4 922	14 445	5 390	3 341	3 664	1 287	2 644	50 710

/OAG/CDG/FCG/CSG/	514	139	232	434	156	105	136	107	219	2 042
/OAG/CDG/FCG/GIA/CSG/	32	21	4	55	15	7	10	46	12	202
/OAG/CDG/GIA/CSG/	829	231	63	1 686	371	323	256	630	161	4 550
/OAG/CSG/	175 615	44 806	105 333	175 644	119 939	67 642	52 761	14 144	52 854	808 738
/OAG/CSG/GIA/	652	190	37	941	216	187	57	803	441	3 524
/OAG/FCG/CSG/	44 703	13 945	23 466	41 829	20 037	12 985	15 397	4 121	11 146	187 629
/OAG/FCG/GIA/CSG/	4 214	1 369	314	8 244	2 956	1 581	1 295	2 531	792	23 296
/OAG/GIA/CSG/	11 036	2 935	981	18 781	12 416	5 636	3 381	6 342	2 019	63 527
/WVG/	1		2	1			1		4	9
/WVG/CSG/	7	2	4	5	1	2	2		2	25
/WVG/FCG/CSG/	2									2
/WVG/GIA/				3				1		4
Total	1 735 876	682 362	2 007 163	2 522 565	1 618 558	980 854	822 307	310 352	1 149 599	11 829 636

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 829 636** distinct beneficiaries.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 11a: Number of beneficiaries (caregivers) by age category and gender per grant type: April and May 2023

Beneficiary Age Grouping	April 2023									May 2023										
	CDG			CSG			FCG			Total	CDG			CSG			FCG			Total
	Female	Male	Total	Female	Male	Total	Female	Male	Total		Female	Male	Total	Female	Male	Total	Female	Male	Total	
Invalid DOB				28		28	3		3	31				28		28	3		3	31
(16 - 17 Years)				118		118				118				123		123				123
(17 - 18 Years)	1		1	795	2	797				798	1		1	803	2	805				806
(18 - 19 Years)	45	1	46	20 096	84	20 180	2	1	3	20 229	45	1	46	20 632	87	20 719	2	1	3	20 768
(19 - 20 Years)	112	5	117	47 504	269	47 773	36	4	40	47 930	114	4	118	48 232	256	48 488	37	5	42	48 648
(20 - 25 Years)	3 523	65	3 588	687 718	5 859	693 577	2 127	482	2 609	699 774	3 567	64	3 631	689 042	5 907	694 949	2 163	496	2 659	701 239
(25 - 30 Years)	12 856	179	13 035	1 266 541	13 480	1 280 021	8 065	1 354	9 419	1 302 475	12 915	187	13 102	1 267 000	13 585	1 280 585	8 268	1 413	9 681	1 303 368
(30 - 35 Years)	25 199	420	25 619	1 400 572	20 864	1 421 436	12 358	1 569	13 927	1 460 982	25 420	421	25 841	1 402 318	20 919	1 423 237	12 750	1 636	14 386	1 463 464
(35 - 40 Years)	29 800	744	30 544	1 230 767	28 095	1 258 862	13 380	1 285	14 665	1 304 071	29 988	742	30 730	1 234 073	28 267	1 262 340	13 806	1 352	15 158	1 308 228
(40 - 45 Years)	24 413	948	25 361	900 184	29 503	929 687	13 565	1 151	14 716	969 764	24 683	980	25 663	904 851	29 701	934 552	13 942	1 189	15 131	975 346
(45 - 50 Years)	17 517	930	18 447	607 721	26 092	633 813	15 456	1 078	16 534	668 794	17 626	942	18 568	608 246	26 250	634 496	15 821	1 114	16 935	669 999
(50 - 55 Years)	11 422	763	12 185	387 251	20 446	407 697	20 363	1 106	21 469	441 351	11 468	774	12 242	387 190	20 584	407 774	20 680	1 146	21 826	441 842
(55 - 60 Years)	6 723	505	7 228	231 737	13 598	245 335	25 255	997	26 252	278 815	6 797	514	7 311	231 783	13 681	245 464	25 696	1 013	26 709	279 484
(60 - 65 Years)	4 500	325	4 825	160 918	10 858	171 776	27 394	1 184	28 578	205 179	4 533	335	4 868	161 508	10 906	172 414	28 024	1 219	29 243	206 525
(65 - 70 Years)	3 038	215	3 253	111 964	7 990	119 954	22 135	1 249	23 384	146 591	3 069	224	3 293	112 406	8 076	120 482	22 726	1 263	23 989	147 764
(70 - 75 Years)	1 820	140	1 960	73 351	5 506	78 857	14 793	1 115	15 908	96 725	1 854	138	1 992	73 482	5 516	78 998	15 282	1 158	16 440	97 430
(75 - 80 Years)	798	62	860	35 432	2 588	38 020	7 666	586	8 252	47 132	794	61	855	35 595	2 599	38 194	7 928	603	8 531	47 580
(80 - 85 Years)	424	19	443	19 399	1 444	20 843	4 174	304	4 478	25 764	414	19	433	19 301	1 437	20 738	4 320	311	4 631	25 802
(85 - 90 Years)	136	8	144	6 538	424	6 962	1 392	99	1 491	8 597	141	8	149	6 505	421	6 926	1 445	102	1 547	8 622
(90 - 95 Years)	53	2	55	3 124	139	3 263	614	32	646	3 964	54	2	56	3 097	139	3 236	638	33	671	3 963
(95 - 100 Years)	13	1	14	674	27	701	115	8	123	838	13	1	14	682	26	708	120	6	126	848
(> 100 Years)	8	1	9	245	16	261	39		39	309	7	1	8	241	16	257	43	2	45	310
Total	142 401	5 333	147 734	7 192 677	187 284	7 379 961	188 932	13 604	202 536	7 730 231	143 503	5 418	148 921	7 207 138	188 375	7 395 513	193 694	14 062	207 756	7 752 190

Table 11b: Number of beneficiaries (caregivers) by age category and gender per grant type: June 2023

Beneficiary Age Grouping	June 2023									
	CDG			CSG			FCG			Total
	Female	Male	Total	Female	Male	Total	Female	Male	Total	
Invalid DOB				29		29	3		3	32
(16 - 17 Years)				127		127				127
(17 - 18 Years)	1		1	813	2	815				816
(18 - 19 Years)	50		50	20 934	89	21 023	3	1	4	21 077
(19 - 20 Years)	117	5	122	48 539	260	48 799	41	7	48	48 969
(20 - 25 Years)	3 559	57	3 616	687 581	5 933	693 514	2 148	495	2 643	699 773
(25 - 30 Years)	12 940	192	13 132	1 264 722	13 657	1 278 379	8 441	1 465	9 906	1 301 417
(30 - 35 Years)	25 479	424	25 903	1 402 429	20 938	1 423 367	12 945	1 675	14 620	1 463 890
(35 - 40 Years)	30 091	747	30 838	1 237 207	28 348	1 265 555	14 104	1 406	15 510	1 311 903
(40 - 45 Years)	24 903	994	25 897	909 848	29 913	939 761	14 206	1 231	15 437	981 095
(45 - 50 Years)	17 745	946	18 691	609 132	26 375	635 507	16 042	1 130	17 172	671 370
(50 - 55 Years)	11 530	782	12 312	387 182	20 617	407 799	20 853	1 169	22 022	442 133
(55 - 60 Years)	6 823	522	7 345	232 578	13 820	246 398	25 912	1 031	26 943	280 686
(60 - 65 Years)	4 574	350	4 924	162 033	10 932	172 965	28 428	1 252	29 680	207 569
(65 - 70 Years)	3 078	232	3 310	113 009	8 194	121 203	23 136	1 298	24 434	148 947
(70 - 75 Years)	1 880	136	2 016	73 834	5 518	79 352	15 644	1 188	16 832	98 200
(75 - 80 Years)	787	63	850	35 687	2 624	38 311	8 091	625	8 716	47 877
(80 - 85 Years)	404	19	423	19 339	1 424	20 763	4 446	318	4 764	25 950
(85 - 90 Years)	141	9	150	6 558	418	6 976	1 473	104	1 577	8 703
(90 - 95 Years)	55	2	57	3 066	144	3 210	649	33	682	3 949
(95 - 100 Years)	12	1	13	689	29	718	127	8	135	866
(> 100 Years)	5	1	6	237	14	251	44	2	46	303
Total	144 174	5 482	149 656	7 215 573	189 249	7 404 822	196 736	14 438	211 174	7 765 652

As at the end of June 2023, there were 2.7% of the caregivers of social grants in respect of children being male.

Table 12: Number of beneficiaries by age category per Region as at the end of June 2023

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	5	6	2	17	5	5	2	1	3	46		
(16 Years)	22	2	22	25	23	11	5	3	14	127	1 046 592	0,01%
(17 Years)	104	32	178	194	109	61	25	10	103	816	1 017 819	0,08%
(18 Years)	3 897	1 464	4 556	8 215	4 047	2 957	1 959	952	2 469	30 516	991 811	3,08%
(19 Years)	8 037	2 958	8 848	16 433	7 973	6 066	4 103	1 849	4 939	61 206	969 282	6,31%
(20 - 24 Years)	104 452	38 916	109 818	197 321	108 641	76 114	52 784	22 396	60 138	770 580	4 679 025	16,47%
(25 - 29 Years)	199 457	71 944	209 630	334 803	202 916	127 605	93 814	35 646	115 564	1 391 379	5 204 107	26,74%
(30 - 34 Years)	214 018	91 346	257 444	351 663	229 296	142 106	106 932	38 577	139 707	1 571 089	5 595 776	28,08%
(35 - 39 Years)	197 947	85 167	236 276	318 270	204 198	127 475	94 436	35 294	139 178	1 438 241	5 129 983	28,04%
(40 - 44 Years)	155 055	71 250	190 191	229 931	156 306	95 301	76 966	31 353	116 301	1 122 654	4 033 287	27,83%
(45 - 49 Years)	122 088	51 997	138 198	167 056	112 179	69 207	56 664	26 103	88 964	832 456	3 306 756	25,17%
(50 - 54 Years)	102 600	41 450	95 144	126 560	75 153	52 399	43 473	24 954	75 390	637 123	2 682 241	23,75%
(55 - 59 Years)	89 869	35 416	66 235	106 742	55 264	40 076	32 159	24 443	67 935	518 139	2 260 113	22,93%
(60 - 64 Years)	241 801	85 348	260 133	283 564	169 151	102 531	106 357	43 126	146 531	1 438 542	1 846 146	77,92%
(65 - 69 Years)	192 412	71 004	227 355	232 642	138 874	88 942	87 682	35 662	119 326	1 193 899	1 437 026	83,08%
(70 - 74 Years)	142 428	50 894	152 867	188 856	111 502	63 621	61 525	26 011	84 742	882 446	1 044 343	84,50%
(75 - 79 Years)	84 747	30 251	86 618	112 510	78 821	36 567	39 265	15 969	50 974	535 722	662 487	80,87%
[80+]	120 325	30 626	78 687	142 513	137 871	51 032	43 838	16 400	46 084	667 376	609 258	109,54%
Total	1 979 264	760 071	2 122 202	2 817 315	1 792 329	1 082 076	901 989	378 749	1 258 362	13 092 357	42 516 051	30,79%

Table 12 illustrates the distribution of beneficiaries by age category as at end of June 2023 was **13 092 357** and constituted 30.8% of the population.

Figure 7: Number of beneficiaries by age category

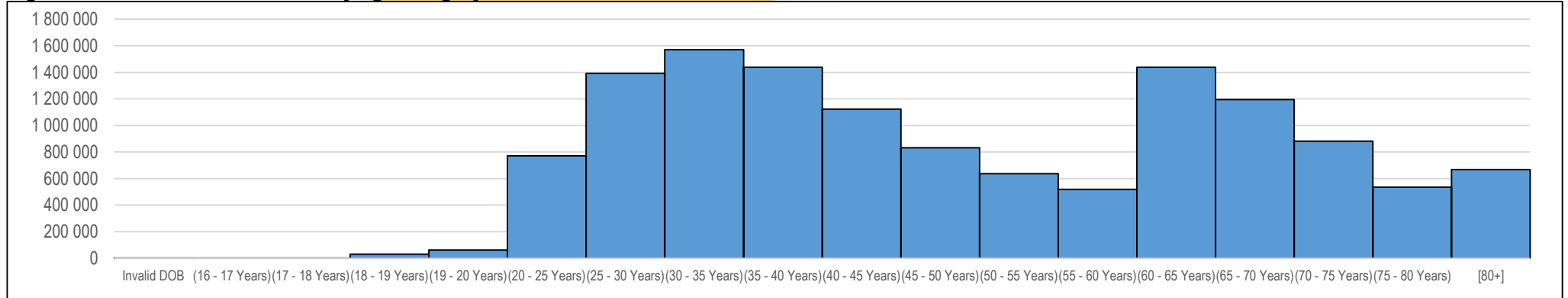


Table 13: Number of beneficiaries by age and gender category per Region as at the end of June 2023

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	4	1	6	0	2	0	16	1	5	0
(16 Years)	22	0	2	0	22	0	25	0	23	0
(17 Years)	104	0	32	0	177	1	194	0	109	0
(18 Years)	3 126	771	1 104	360	3 563	993	6 934	1 281	3 244	803
(19 Years)	6 914	1 123	2 501	457	7 679	1 169	14 712	1 721	7 134	839
(20 - 24 Years)	97 094	7 358	35 798	3 118	102 776	7 042	185 862	11 459	103 276	5 365
(25 - 29 Years)	188 147	11 310	67 400	4 544	200 628	9 002	318 186	16 617	195 381	7 535
(30 - 34 Years)	200 064	13 954	84 936	6 410	245 076	12 368	332 052	19 611	220 620	8 676
(35 - 39 Years)	181 230	16 717	77 062	8 105	220 789	15 487	295 318	22 952	194 659	9 539
(40 - 44 Years)	137 517	17 538	62 715	8 535	172 892	17 299	206 925	23 006	146 324	9 982
(45 - 49 Years)	103 766	18 322	43 690	8 307	121 504	16 694	144 639	22 417	101 785	10 394
(50 - 54 Years)	84 245	18 355	33 298	8 152	78 738	16 406	105 396	21 164	64 886	10 267
(55 - 59 Years)	71 248	18 621	27 050	8 366	51 183	15 052	86 184	20 558	45 473	9 791
(60 - 64 Years)	163 798	78 003	56 260	29 088	160 735	99 398	197 557	86 007	114 768	54 383
(65 - 69 Years)	128 254	64 158	46 964	24 040	137 388	89 967	160 364	72 278	90 403	48 471
(70 - 74 Years)	97 250	45 178	34 441	16 453	94 496	58 371	133 081	55 775	73 158	38 344
(75 - 79 Years)	59 709	25 038	21 411	8 840	56 089	30 529	82 477	30 033	59 497	19 324
(80 - 84 Years)	48 706	16 541	13 106	4 418	32 768	14 751	61 310	16 750	47 975	14 910
(85 - 89 Years)	23 654	6 661	6 522	1 679	15 384	5 462	29 065	6 045	30 702	6 640
(90 - 94 Years)	14 749	3 067	2 993	676	6 052	1 691	17 798	2 512	21 328	2 876
(95 - 100 Years)	3 881	879	716	133	1 635	363	5 776	774	7 499	955
(> 100 Years)	1 856	331	310	73	455	126	2 176	307	4 516	470
Total	1 615 338	363 926	618 317	141 754	1 710 031	412 171	2 386 047	431 268	1 532 765	259 564

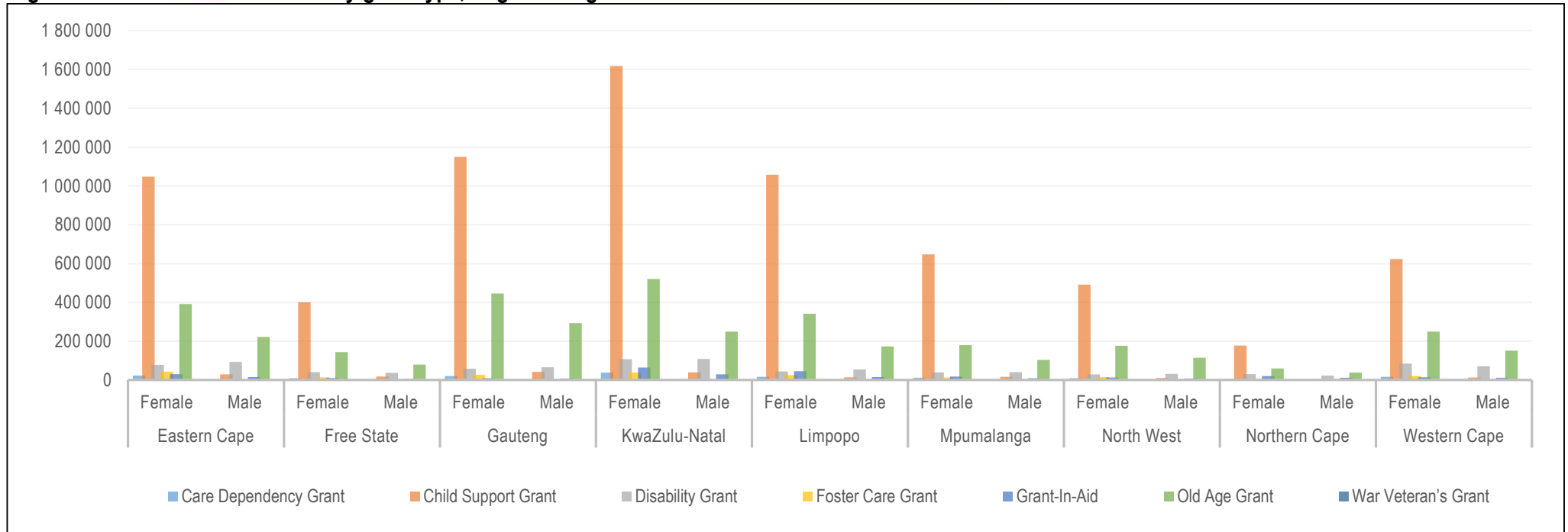
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	5	0	1	1	1	0	1	2	41	5	46
(16 Years)	11	0	5	0	3	0	14	0	127	0	127
(17 Years)	60	1	25	0	10	0	103	0	814	2	816
(18 Years)	2 535	422	1 566	393	743	209	1 921	548	24 736	5 780	30 516
(19 Years)	5 463	603	3 613	490	1 592	257	4 065	874	53 673	7 533	61 206
(20 - 24 Years)	71 957	4 157	49 798	2 986	20 710	1 686	55 131	5 007	722 402	48 178	770 580
(25 - 29 Years)	121 620	5 985	89 805	4 009	33 197	2 449	109 116	6 448	1 323 480	67 899	1 391 379
(30 - 34 Years)	134 654	7 452	102 233	4 699	35 807	2 770	131 104	8 603	1 486 546	84 543	1 571 089
(35 - 39 Years)	118 830	8 645	89 168	5 268	31 988	3 306	128 886	10 292	1 337 930	100 311	1 438 241
(40 - 44 Years)	86 447	8 854	70 911	6 055	27 376	3 977	104 920	11 381	1 016 027	106 627	1 122 654
(45 - 49 Years)	60 759	8 448	49 995	6 669	21 510	4 593	76 443	12 521	724 091	108 365	832 456
(50 - 54 Years)	44 143	8 256	36 263	7 210	19 265	5 689	59 508	15 882	525 742	111 381	637 123
(55 - 59 Years)	32 218	7 858	24 901	7 258	17 550	6 893	48 876	19 059	404 683	113 456	518 139
(60 - 64 Years)	67 868	34 663	65 688	40 669	27 274	15 852	92 798	53 733	946 746	491 796	1 438 542
(65 - 69 Years)	57 251	31 691	53 709	33 973	22 545	13 117	75 198	44 128	772 076	421 823	1 193 899
(70 - 74 Years)	41 711	21 910	39 394	22 131	16 952	9 059	54 141	30 601	584 624	297 822	882 446
(75 - 79 Years)	25 661	10 906	26 505	12 760	10 665	5 304	33 500	17 474	375 514	160 208	535 722
(80 - 84 Years)	19 935	6 706	17 341	7 019	6 820	2 727	19 286	8 578	267 247	92 400	359 647
(85 - 89 Years)	10 440	2 702	8 957	2 851	3 324	1 108	9 183	3 315	137 231	36 463	173 694
(90 - 94 Years)	6 204	1 122	4 273	1 134	1 431	371	3 672	928	78 500	14 377	92 877
(95 - 100 Years)	2 119	473	1 355	310	399	88	788	147	24 168	4 122	28 290
(> 100 Years)	1 134	197	485	113	108	24	172	15	11 212	1 656	12 868
Total	911 025	171 051	735 991	165 998	299 270	79 479	1 008 826	249 536	10 817 610	2 274 747	13 092 357

Table 14: Number of beneficiaries by grant type, Region and gender as at the end of June 2023

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 485	928	8 861	429	21 018	1 266	37 721	1 246	17 173	336
Child Support Grant	1 048 134	29 721	400 603	18 249	1 149 415	42 008	1 617 883	39 843	1 058 239	14 362
Disability Grant	78 508	93 113	40 746	36 845	57 836	65 287	107 573	108 605	45 044	54 357
Foster Care Grant	43 479	3 118	14 174	1 199	26 701	2 465	37 698	2 468	25 109	1 638
Grant-In-Aid	30 994	15 332	10 104	5 390	8 933	7 806	64 565	28 989	45 953	16 041
Old Age Grant	391 738	221 713	143 829	79 642	446 128	293 337	520 605	250 115	341 247	172 830
War Veteran's Grant	0	1	0	0	0	2	2	2	0	0
Total	1 615 338	363 926	618 317	141 754	1 710 031	412 171	2 386 047	431 268	1 532 765	259 564

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 560	407	9 627	318	5 511	197	16 184	591	150 140	5 718
Child Support Grant	647 783	16 123	491 637	9 950	178 111	5 606	623 758	13 386	7 215 563	189 248
Disability Grant	39 811	40 103	29 781	31 698	29 972	23 118	85 324	70 416	514 595	523 542
Foster Care Grant	13 399	905	15 595	1 181	6 494	410	20 250	1 285	202 899	14 669
Grant-In-Aid	18 620	9 607	12 834	7 884	20 241	12 083	14 015	12 288	226 259	115 420
Old Age Grant	179 852	103 906	176 517	114 966	58 941	38 064	249 292	151 569	2 508 149	1 426 142
War Veteran's Grant	0	0	0	1	0	1	3	1	5	8
Total	911 025	171 051	735 991	165 998	299 270	79 479	1 008 826	249 536	10 817 610	2 274 747

Figure 8: Number of beneficiaries by grant type, Region and gender



INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGIONS AND SOCIAL GRANT TYPE

KRA 4: DEMOGRAPHICS FO CHILDREN ACCESSING SOCIAL GRANTS

Table 15 a: Number of children by grant type, Region and gender as at the end of June 2023

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 436	14 440	3 734	5 770	8 664	14 150	15 986	23 982	7 172	10 727
Child Support Grant	975 607	987 209	355 301	357 323	1 016 709	1 021 005	1 493 359	1 502 164	998 653	1 002 934
Foster Care Grant	31 461	31 499	10 063	9 908	20 274	19 096	26 300	26 243	17 994	18 178
Total	1 016 504	1 033 148	369 098	373 001	1 045 647	1 054 251	1 535 645	1 552 389	1 023 819	1 031 839

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 059	7 145	2 419	3 466	3 890	6 272	6 866	10 367	63 226	96 319
Child Support Grant	600 867	601 821	165 694	168 833	455 357	457 678	517 874	523 408	6 579 421	6 622 375
Foster Care Grant	9 019	9 092	4 792	4 686	11 333	11 540	17 486	15 317	148 722	145 559
Total	614 945	618 058	172 905	176 985	470 580	475 490	542 226	549 092	6 791 369	6 864 253

Figure 9: Number of children by grant type, Region and gender

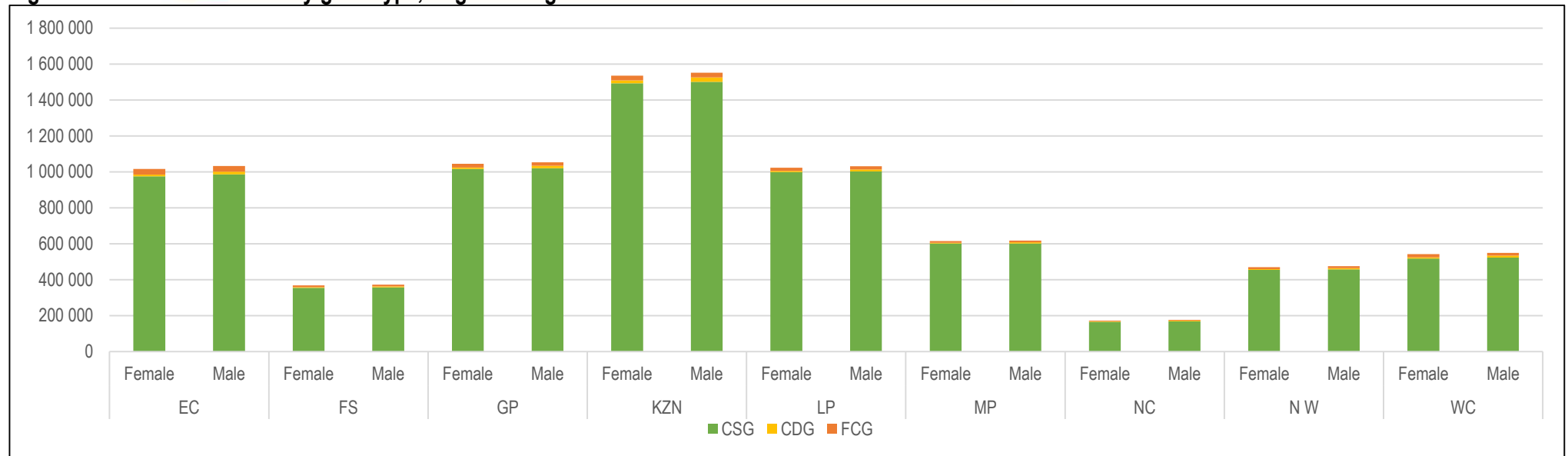


Table 15 b: Number of children receiving all child grants per age category per month against mid-year population estimates 2022: April - June 2024

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB	0	0	1	0											0,00%
0	509 430	496 802	504 698	506 392										1 186 871	42,67%
1	733 295	728 939	724 445	720 963										1 153 144	62,52%
2	779 348	783 205	785 544	786 242										1 129 900	69,59%
3	780 782	783 399	788 548	791 006										1 115 661	70,90%
4	763 467	769 302	773 856	777 693										1 108 946	70,13%
5	740 995	744 976	747 542	749 465										1 108 278	67,62%
6	721 664	724 587	726 372	728 176										1 112 177	65,47%
7	740 199	738 866	736 359	733 566										1 119 165	65,55%
8	800 724	800 734	796 690	793 796										1 127 761	70,39%
9	793 801	797 659	801 748	804 694										1 136 488	70,81%
10	797 454	796 866	794 449	793 418										1 146 807	69,18%
11	795 627	798 721	799 658	800 416										1 160 178	68,99%
12	779 100	782 698	788 102	790 026										1 160 422	68,08%
13	774 080	774 827	773 631	773 716										1 140 179	67,86%
14	805 001	803 315	803 046	803 307										1 106 791	72,58%
15	779 087	780 480	780 196	781 032										1 076 172	72,58%
16	767 701	770 116	772 472	773 391										1 046 592	73,90%
17	683 702	683 364	686 192	688 903										1 017 819	67,68%
Total	13 545 457	13 558 856	13 583 548	13 596 202										20 153 352	67,46%
18	19 764	24 334	28 499	31 405										991 811	3,17%
19	8 216	10 817	13 468	15 341										969 282	1,58%
20	5 003	6 836	8 659	9 923										947 258	1,05%
21	634	1 222	2 001	2 747										924 258	0,30%
Total	13 579 074	13 602 065	13 636 175	13 655 618										23 985 960	56,93%
>=22	5	4	4	4										916 455	0,00%
Total	13 579 079	13 602 069	13 636 180	13 655 622										24 902 415	54,84%

Figure 10: Number of children receiving all child grants aged 0 to 1 years

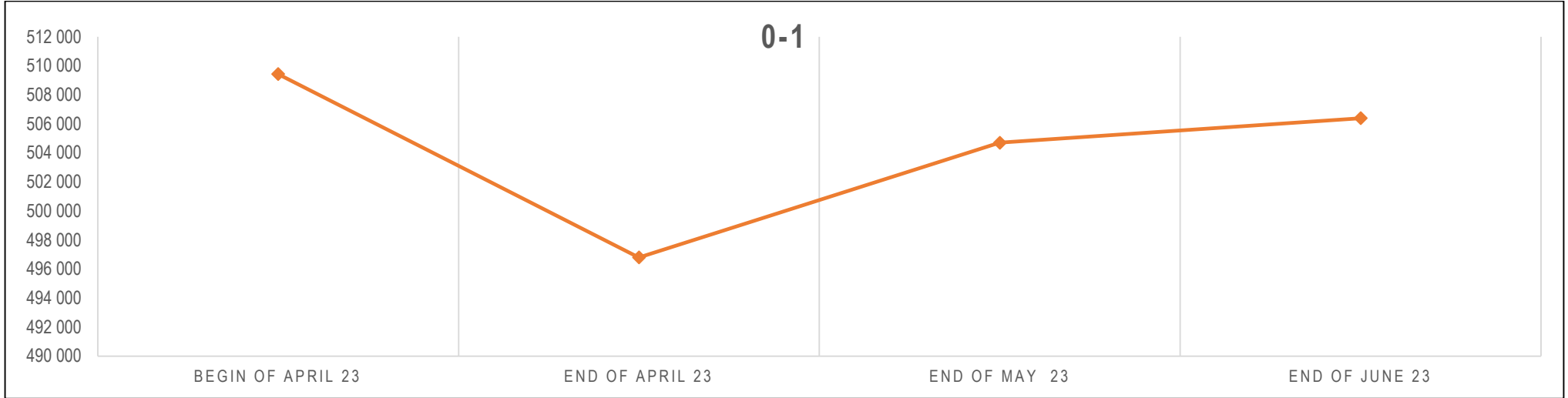


Table 16: Number of children receiving the child support grants per age category per month against mid-year population estimates: April - June 2023

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0	1	0											0,00%
0	508 675	496 040	503 911	505 610										1 186 871	42,60%
1	729 960	725 685	721 184	717 654										1 153 144	62,23%
2	774 149	777 912	780 146	780 790										1 129 900	69,10%
3	774 214	776 838	781 940	784 316										1 115 661	70,30%
4	755 333	761 145	765 637	769 387										1 108 946	69,38%
5	731 142	735 078	737 533	739 358										1 108 278	66,71%
6	710 291	713 215	714 929	716 743										1 112 177	64,45%
7	726 001	724 839	722 416	719 651										1 119 165	64,30%
8	783 617	783 639	779 581	776 727										1 127 761	68,87%
9	774 347	778 213	782 230	785 148										1 136 488	69,09%
10	774 743	774 303	771 938	771 012										1 146 807	67,23%
11	769 880	773 036	774 049	774 851										1 160 178	66,79%
12	749 290	753 014	758 342	760 344										1 160 422	65,52%
13	739 817	740 780	739 865	740 225										1 140 179	64,92%
14	764 601	763 247	763 048	763 300										1 106 791	68,97%
15	733 466	735 221	735 264	736 456										1 076 172	68,43%
16	717 534	719 917	722 336	723 389										1 046 592	69,12%
17	630 894	630 921	633 954	636 830										1 017 819	62,57%
Total	13 147 954	13 163 043	13 188 303	13 201 791										20 153 352	65,51%
18	1	1	1	1										991 811	0,00%
19	2	2	2	2										969 282	0,00%
20	0	0	0	0										947 258	0,00%
21	0	0	0	0										924 258	0,00%
Total	13 147 957	13 163 046	13 188 306	13 201 794										23 985 960	55,04%
>=22	3	2	2	2										916 455	0,00%
Total	13 147 960	13 163 048	13 188 309	13 201 796										24 902 415	53,01%

Table 17: National: Number of children receiving child grants per age as at the end of June 2023 against mid-year population estimates 2022

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB						0,00%					
(< 1 Year)	567	505 610	215	506 392	1 186 871	42,67%	830 809	60,95%	87,07% (581 567)	556 396	91,01%
(1 Year)	2 244	717 654	1 065	720 963	1 153 144	62,52%		89,32%			
(2 Years)	3 650	780 790	1 802	786 242	1 129 900	69,59%		99,41%			
(3 Years)	4 410	784 316	2 280	791 006	1 115 661	70,90%		101,29%			
(4 Years)	5 299	769 387	3 007	777 693	1 108 946	70,13%		100,18%			
(5 Years)	6 270	739 358	3 837	749 465	1 108 278	67,62%		96,61%			
(6 Years)	6 720	716 743	4 713	728 176	1 112 177	65,47%		93,53%			
(7 Years)	7 721	719 651	6 194	733 566	1 119 165	65,55%		93,64%			
(8 Years)	9 115	776 727	7 954	793 796	1 127 761	70,39%		100,55%			
(9 Years)	9 855	785 148	9 691	804 694	1 136 488	70,81%		101,15%			
(10 Years)	10 398	771 012	12 008	793 418	1 146 807	69,18%		98,84%			
(11 Years)	11 178	774 851	14 387	800 416	1 160 178	68,99%		98,56%			
(12 Years)	12 037	760 344	17 645	790 026	1 160 422	68,08%		97,26%			
(13 Years)	12 597	740 225	20 894	773 716	1 140 179	67,86%		96,94%			
(14 Years)	13 942	763 300	26 065	803 307	1 106 791	72,58%		103,69%			
(15 Years)	14 646	736 456	29 930	781 032	1 076 172	72,58%		103,68%			
(16 Years)	15 140	723 389	34 862	773 391	1 046 592	73,90%		105,57%			
(17 Years)	13 754	636 830	38 319	688 903	1 017 819	67,68%		96,69%			
Total	159 543	13 201 791	234 868	13 596 202	20 153 352	67,46%		96,38%			
(18 Years)	0	1	31 404	31 405	991 811	3,17%		4,52%			
(19 Years)	0	2	15 339	15 341	969 282	1,58%		2,26%			
(20 Years)	0	0	9 923	9 923	947 258	1,05%		1,50%			
(21 Years)	1	0	2 746	2 747	924 258	0,30%		0,42%			
Total	159 544	13 201 794	294 280	13 655 618	23 985 960	56,93%		81,33%			
(>= 22 Years)	1	2	1	4	916 455	0,00%		0,00%			
Total	159 545	13 201 796	294 281	13 655 622	24 902 415	54,84%		78,34%			

Source: BI SharePoint cube

Disclaimer: APP baseline target was calculated using Mid-year population estimate 2022.

Table 17 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 30th of June 2023 **13 655 622** of country's children were in receipt of a social grant.

Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years

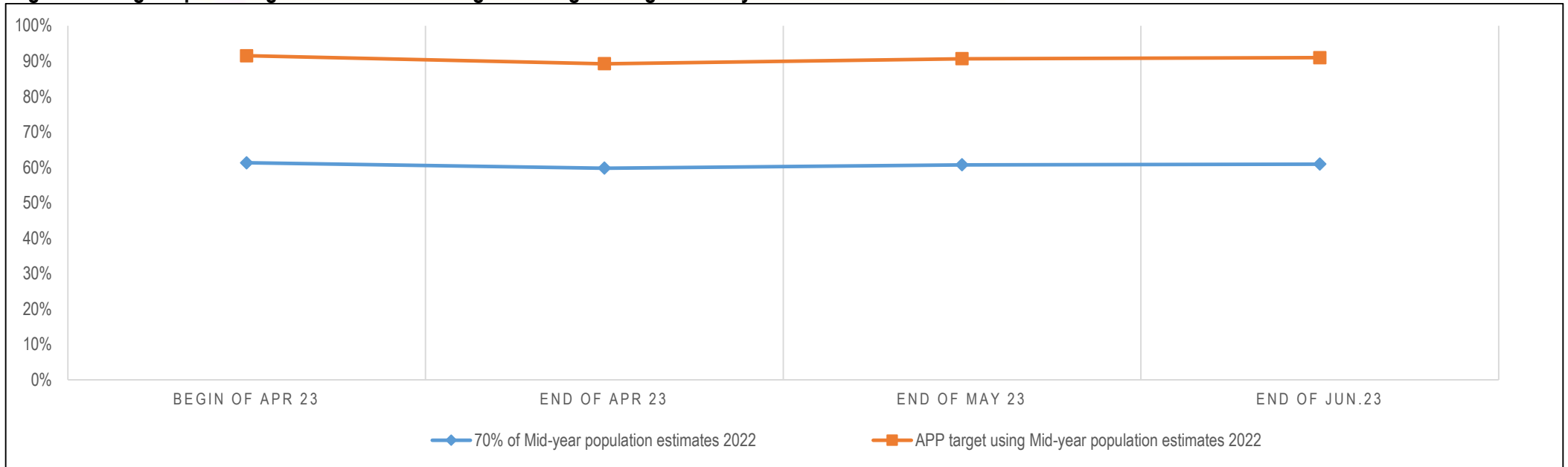


Table 18: Eastern Cape: Number of children receiving grants per age category as at the end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target	% of eligible children receiving grants (Operational plan target)
0	56	74 386	18	74 460	146 599	50,79%	72,56% (102 619)	103,66% (71 833)	84 484	88,14%
1	285	107 760	126	108 171	142 180	76,08%	108,69%			
2	467	111 965	236	112 668	139 580	80,72%	115,31%			
3	516	109 926	317	110 759	138 519	79,96%	114,23%			
4	708	108 249	459	109 416	138 717	78,88%	112,68%			
5	846	105 106	589	106 541	139 894	76,16%	108,80%			
6	913	101 160	758	102 831	141 772	72,53%	103,62%			
7	1 050	103 424	1 049	105 523	144 071	73,24%	104,63%			
8	1 256	114 278	1 499	117 033	146 511	79,88%	114,11%			
9	1 375	117 997	1 846	121 218	148 813	81,46%	116,37%			
10	1 432	113 706	2 377	117 515	151 131	77,76%	111,08%			
11	1 673	117 688	3 008	122 369	153 622	79,66%	113,79%			
12	1 875	115 585	3 749	121 209	153 832	78,79%	112,56%			
13	1 977	111 341	4 531	117 849	150 611	78,25%	111,78%			
14	2 220	117 513	5 693	125 426	144 985	86,51%	123,59%			
15	2 338	115 326	6 684	124 348	139 527	89,12%	127,32%			
16	2 563	115 115	7 795	125 473	134 202	93,50%	133,57%			
17	2 325	102 290	8 858	113 473	127 509	88,99%	127,13%			
Total	23 875	1 962 815	49 592	2 036 282	2 582 075	78,86%	112,66%			
18	0	0	7 202	7 202	119 114	6,05%	8,64%			
19	0	0	3 597	3 597	109 906	3,27%	4,68%			
20	0	0	2 201	2 201	100 883	2,18%	3,12%			
21	1	0	368	369	91 575	0,40%	0,58%			
22	0	0	0	0	85 259	0,00%	0,00%			
>=23	0	1	0	1	83 585	0,00%	0,00%			
Total	23 876	1 962 816	62 960	2 049 652	3 172 397	64,61%	92,30%			

Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **2 049 652** of children in receipt of a social grant in the Eastern Cape.

Table 19: Free State: Number of children receiving grants per age category as at the end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	28	27 467	17	27 512	55 536	49,54%	70,77% (38 875)	101,10% (27 213)	31 544	87,22%
1	146	38 570	91	38 807	53 338	72,76%	103,94%			
2	213	40 347	131	40 691	51 947	78,33%	111,90%			
3	248	40 284	156	40 688	51 254	79,39%	113,41%			
4	326	40 006	224	40 556	51 147	79,29%	113,27%			
5	336	38 387	272	38 995	51 519	75,69%	108,13%			
6	383	37 625	301	38 309	52 259	73,31%	104,72%			
7	445	37 419	395	38 259	53 258	71,84%	102,62%			
8	519	41 228	527	42 274	54 406	77,70%	111,00%			
9	568	41 724	649	42 941	55 593	77,24%	110,34%			
10	573	41 828	740	43 141	56 887	75,84%	108,34%			
11	665	42 423	860	43 948	58 354	75,31%	107,59%			
12	732	42 106	1 065	43 903	59 002	74,41%	106,30%			
13	813	41 916	1 258	43 987	58 368	75,36%	107,66%			
14	861	43 042	1 607	45 510	56 871	80,02%	114,32%			
15	864	41 824	1 871	44 559	55 475	80,32%	114,75%			
16	950	40 418	2 321	43 689	54 083	80,78%	115,40%			
17	834	36 010	2 440	39 284	52 522	74,79%	106,85%			
Total	9 504	712 624	14 925	737 053	981 821	75,07%	107,24%			
18	0	0	2 306	2 306	50 835	4,54%	6,48%			
19	0	0	1 439	1 439	49 125	2,93%	4,18%			
20	0	0	957	957	47 415	2,02%	2,88%			
21	0	0	343	343	45 650	0,75%	1,07%			
22	0	0	0	0	44 501	0,00%	0,00%			
>=23	0	0	1	1	44 290	0,00%	0,00%			
Total	9 504	712 624	19 971	742 099	1 263 637	58,73%	83,90%			

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **742 099** of Free State's children in receipt of a social grant.

Table 20: Gauteng: Number of children receiving grants per age category as at the end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	94	67 847	31	67 972	267 604	25,40%	36,29% (187 323)	51,84% (131 126)	74 058	91,78%
1	364	103 568	181	104 113	263 345	39,53%	56,48%			
2	541	114 884	308	115 733	259 874	44,53%	63,62%			
3	716	121 932	402	123 050	257 088	47,86%	68,38%			
4	836	120 367	480	121 683	254 886	47,74%	68,20%			
5	1 057	116 856	609	118 522	253 165	46,82%	66,88%			
6	1 092	116 365	743	118 200	251 823	46,94%	67,05%			
7	1 222	114 110	881	116 213	250 758	46,34%	66,21%			
8	1 442	121 967	1 071	124 480	249 869	49,82%	71,17%			
9	1 499	122 676	1 358	125 533	249 052	50,40%	72,01%			
10	1 572	121 992	1 623	125 187	248 755	50,33%	71,89%			
11	1 608	121 832	1 971	125 411	249 424	50,28%	71,83%			
12	1 708	119 422	2 415	123 545	248 213	49,77%	71,11%			
13	1 745	116 992	2 921	121 658	243 923	49,88%	71,25%			
14	1 848	119 108	3 519	124 475	238 098	52,28%	74,68%			
15	1 831	112 815	4 035	118 681	233 314	50,87%	72,67%			
16	1 966	109 447	4 619	116 032	228 857	50,70%	72,43%			
17	1 673	95 532	5 137	102 342	227 692	44,95%	64,21%			
Total	22 814	2 037 712	32 304	2 092 830	4 475 742	46,76%	66,80%			
18	0	1	3 930	3 931	231 495	1,70%	2,43%			
19	0	1	1 767	1 768	238 871	0,74%	1,06%			
20	0	0	1 039	1 039	246 210	0,42%	0,60%			
21	0	0	330	330	253 585	0,13%	0,19%			
22	0	0	0	0	263 311	0,00%	0,00%			
>=23	0	0	0	0	275 966	0,00%	0,00%			
Total	22 814	2 037 714	39 370	2 099 898	5 985 181	35,08%	50,12%			

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **2 099 898** of Gauteng's children in receipt of a social grant.

Table 21: KwaZulu-Natal: Number of children receiving grants per age category as at the end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	187	124 754	34	124 975	250 855	49,82%	71,17% (175 599)	101,67% (122 919)	127 820	97,77%
1	585	167 095	149	167 829	244 538	68,63%	98,04%			
2	888	174 249	237	175 374	240 115	73,04%	104,34%			
3	1 123	176 688	290	178 101	237 312	75,05%	107,21%			
4	1 295	175 652	433	177 380	235 856	75,21%	107,44%			
5	1 437	163 816	512	165 765	235 475	70,40%	100,57%			
6	1 528	157 595	712	159 835	235 893	67,76%	96,80%			
7	1 836	161 503	876	164 215	236 839	69,34%	99,05%			
8	2 236	174 867	1 163	178 266	238 039	74,89%	106,98%			
9	2 436	176 999	1 379	180 814	239 220	75,58%	107,98%			
10	2 533	171 916	1 800	176 249	240 618	73,25%	104,64%			
11	2 763	171 997	2 211	176 971	242 472	72,99%	104,27%			
12	2 991	172 392	2 788	178 171	241 955	73,64%	105,20%			
13	3 174	166 813	3 455	173 442	237 772	72,94%	104,21%			
14	3 539	173 328	4 567	181 434	231 183	78,48%	112,12%			
15	3 855	168 717	5 641	178 213	225 003	79,20%	113,15%			
16	3 878	167 873	6 903	178 654	218 985	81,58%	116,55%			
17	3 684	149 269	7 730	160 683	212 726	75,54%	107,91%			
Total	39 968	2 995 523	40 880	3 076 371	4 244 857	72,47%	103,53%			
18	0	0	6 490	6 490	206 409	3,14%	4,49%			
19	0	0	2 787	2 787	200 351	1,39%	1,99%			
20	0	0	1 841	1 841	194 364	0,95%	1,35%			
21	0	0	545	545	188 104	0,29%	0,41%			
22	0	0	0	0	184 716	0,00%	0,00%			
>=23	0	0	0	0	185 625	0,00%	0,00%			
Total	39 968	2 995 523	52 543	3 088 034	5 404 425	57,14%	81,63%			

Source: BI SharePoint Cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **3 088 034** of KwaZulu-Natal's children in receipt of a social grant.

Table 22: Limpopo: Number of children receiving grants per age category as at the end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	27	88 671	2	88 700	136 273	65,09%	92,99% (95 391)	132,84% (66 774)	99 425	89,21%
1	246	118 077	24	118 347	133 807	88,45%	126,35%			
2	461	130 290	70	130 821	132 283	98,90%	141,28%			
3	502	128 651	118	129 271	131 542	98,27%	140,39%			
4	594	119 761	206	120 561	131 429	91,73%	131,04%			
5	729	115 239	313	116 281	131 786	88,23%	126,05%			
6	804	111 801	437	113 042	132 456	85,34%	121,92%			
7	850	109 910	575	111 335	133 282	83,53%	119,33%			
8	1 038	118 022	772	119 832	134 108	89,36%	127,65%			
9	1 148	117 831	997	119 976	134 775	89,02%	127,17%			
10	1 251	115 522	1 395	118 168	135 354	87,30%	124,72%			
11	1 300	114 954	1 751	118 005	135 913	86,82%	124,03%			
12	1 318	109 942	2 181	113 441	135 165	83,93%	119,90%			
13	1 391	104 597	2 550	108 538	132 502	81,91%	117,02%			
14	1 560	106 242	3 244	111 046	128 445	86,45%	123,51%			
15	1 617	102 922	3 636	108 175	124 469	86,91%	124,16%			
16	1 592	100 911	4 212	106 715	120 693	88,42%	126,31%			
17	1 471	88 244	4 644	94 359	115 576	81,64%	116,63%			
Total	17 899	2 001 587	27 127	2 046 613	2 359 857	86,73%	123,89%			
18	0	0	4 162	4 162	108 632	3,83%	5,47%			
19	0	0	2 487	2 487	100 763	2,47%	3,53%			
20	0	0	1 801	1 801	93 149	1,93%	2,76%			
21	0	0	595	595	85 311	0,70%	1,00%			
22	0	0	0	0	80 060	0,00%	0,00%			
>=23	0	0	0	0	78 838	0,00%	0,00%			
Total	17 899	2 001 587	36 172	2 055 658	2 906 612	70,72%	101,03%			

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **2 055 658** of Limpopo's children in receipt of a social grant.

Table 23: Mpumalanga: Number of children receiving grants per age category as at end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	38	48 827	4	48 869	95 953	50,93%	72,76% (67 167)	103,94%(47 017)	57 108	85,57%
1	187	72 535	26	72 748	90 342	80,52%	115,04%			
2	327	84 830	50	85 207	86 459	98,55%	140,79%			
3	355	73 847	64	74 266	84 079	88,33%	126,18%			
4	382	70 731	122	71 235	82 978	85,85%	122,64%			
5	451	68 087	135	68 673	82 932	82,81%	118,30%			
6	534	65 558	176	66 268	83 716	79,16%	113,08%			
7	661	65 127	263	66 051	85 106	77,61%	110,87%			
8	682	68 944	379	70 005	86 878	80,58%	115,11%			
9	771	69 132	502	70 405	88 806	79,28%	113,26%			
10	803	68 397	660	69 860	91 085	76,70%	109,57%			
11	864	68 525	813	70 202	93 905	74,76%	106,80%			
12	930	65 633	1 057	67 620	94 960	71,21%	101,73%			
13	972	64 293	1 284	66 549	93 191	71,41%	102,02%			
14	1 119	66 688	1 699	69 506	89 624	77,55%	110,79%			
15	1 026	63 630	1 865	66 521	86 402	76,99%	109,99%			
16	1 088	62 555	2 345	65 988	83 168	79,34%	113,35%			
17	1 014	55 348	2 654	59 016	80 361	73,44%	104,91%			
Total	12 204	1 202 687	14 098	1 228 989	1 579 944	77,79%	111,12%			
18	0	0	2 171	2 171	78 439	2,77%	3,95%			
19	0	0	981	981	77 196	1,27%	1,82%			
20	0	0	678	678	75 864	0,89%	1,28%			
21	0	0	183	183	74 469	0,25%	0,35%			
22	0	1	0	1	74 030	0,00%	0,00%			
>=23	0	0	0	0	74 934	0,00%	0,00%			
Total	12 204	1 202 688	18 111	1 233 003	2 034 877	60,59%	86,56%			

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **1 233 003** of Mpumalanga's children in receipt of a social grant.

Table 24: Northern Cape: Number of children receiving grants per age category as at the end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	23	14 270	9	14 302	26 016	54,97%	78,54%(18 211)	112,19%(12 748)	15 411	92,80%
1	85	18 668	45	18 798	25 614	73,39%	104,84%			
2	126	20 121	99	20 346	25 346	80,27%	114,68%			
3	128	19 774	98	20 000	25 190	79,40%	113,42%			
4	173	20 053	122	20 348	25 124	80,99%	115,70%			
5	202	19 304	151	19 657	25 126	78,23%	111,76%			
6	236	18 678	172	19 086	25 175	75,81%	108,31%			
7	291	18 964	270	19 525	25 247	77,34%	110,48%			
8	324	20 163	297	20 784	25 322	82,08%	117,25%			
9	352	19 683	353	20 388	25 378	80,34%	114,77%			
10	413	19 794	421	20 628	25 433	81,11%	115,87%			
11	428	19 040	495	19 963	25 506	78,27%	111,81%			
12	409	18 608	574	19 591	25 371	77,22%	110,31%			
13	447	18 485	713	19 645	24 925	78,82%	112,59%			
14	502	18 716	824	20 042	24 269	82,58%	117,98%			
15	615	17 649	902	19 166	23 643	81,06%	115,81%			
16	581	17 346	1 054	18 981	23 046	82,36%	117,66%			
17	550	15 211	1 079	16 840	22 361	75,31%	107,59%			
Total	5 885	334 527	7 678	348 090	448 092	77,68%	110,98%			
18	0	0	899	899	21 570	4,17%	5,95%			
19	0	0	489	489	20 748	2,36%	3,37%			
20	0	0	317	317	19 963	1,59%	2,27%			
21	0	0	95	95	19 171	0,50%	0,71%			
22	0	0	0	0	18 708	0,00%	0,00%			
>=23	0	0	0	0	18 738	0,00%	0,00%			
Total	5 885	334 527	9 478	349 890	566 989	61,71%	88,16%			

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **349 890** of Northern Cape's children in receipt of a social grant

Table 25: North West: Number of children receiving grants per age category as at end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	25	37 258	3	37 286	83 370	44,72%	63,89%(58 359)	91,27% (40 851)	39 906	93,43%
1	98	50 220	43	50 361	80 308	62,71%	89,59%			
2	213	54 860	65	55 138	78 253	70,46%	100,66%			
3	239	55 405	91	55 735	77 064	72,32%	103,32%			
4	295	53 936	153	54 384	76 600	71,00%	101,42%			
5	365	52 009	229	52 603	76 721	68,56%	97,95%			
6	403	49 633	273	50 309	77 287	65,09%	92,99%			
7	416	49 267	362	50 045	78 157	64,03%	91,47%			
8	538	52 410	527	53 475	79 190	67,53%	96,47%			
9	586	53 781	691	55 058	80 247	68,61%	98,02%			
10	657	54 138	915	55 710	81 430	68,41%	97,74%			
11	708	53 918	1 115	55 741	82 843	67,29%	96,12%			
12	829	52 055	1 451	54 335	83 127	65,36%	93,38%			
13	812	51 103	1 758	53 673	81 653	65,73%	93,90%			
14	954	52 340	2 130	55 424	79 012	70,15%	100,21%			
15	1 003	50 110	2 471	53 584	76 563	69,99%	99,98%			
16	1 061	48 406	2 753	52 220	74 201	70,38%	100,54%			
17	960	42 186	3 005	46 151	71 606	64,45%	92,07%			
Total	10 162	913 035	18 035	941 232	1 417 633	66,39%	94,85%			
18	0	0	2 521	2 521	68 811	3,66%	5,23%			
19	0	0	1 243	1 243	66 025	1,88%	2,69%			
20	0	0	841	841	63 314	1,33%	1,90%			
21	0	0	233	233	60 529	0,38%	0,55%			
22	0	0	0	0	59 037	0,00%	0,00%			
>= 23	0	0	0	0	59 481	0,00%	0,00%			
Total	10 162	913 035	22 873	946 070	1 794 830	52,71%	75,30%			

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 30th of June 2023 there were **946 070** of North West's children were in receipt of a social grant

Table 26: Western Cape: Number of children receiving grants per age category as at end of June 2023 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	89	22 130	97	22 316	124 666	17,90%	25,57% (87 266)	36,53% (61 086)	26 640	83,77%
1	248	41 161	380	41 789	119 671	34,92%	49,89%			
2	414	49 244	606	50 264	116 043	43,31%	61,88%			
3	583	57 809	744	59 136	113 613	52,05%	74,36%			
4	690	60 632	808	62 130	112 209	55,37%	79,10%			
5	847	60 554	1 027	62 428	111 660	55,91%	79,87%			
6	827	58 328	1 141	60 296	111 796	53,93%	77,05%			
7	950	59 927	1 523	62 400	112 446	55,49%	79,28%			
8	1 080	64 848	1 719	67 647	113 439	59,63%	85,19%			
9	1 120	65 325	1 916	68 361	114 605	59,65%	85,21%			
10	1 164	63 719	2 077	66 960	116 114	57,67%	82,38%			
11	1 169	64 474	2 163	67 806	118 139	57,40%	81,99%			
12	1 245	64 601	2 365	68 211	118 797	57,42%	82,03%			
13	1 266	64 685	2 424	68 375	117 233	58,32%	83,32%			
14	1 339	66 323	2 782	70 444	114 304	61,63%	88,04%			
15	1 497	63 463	2 825	67 785	111 775	60,64%	86,63%			
16	1 461	61 318	2 860	65 639	109 357	60,02%	85,75%			
17	1 243	52 740	2 772	56 755	107 465	52,81%	75,45%			
Total	17 232	1 041 281	30 229	1 088 742	2 063 330	52,77%	75,38%			
18	0	0	1 723	1 723	106 505	1,62%	2,31%			
19	0	1	549	550	106 297	0,52%	0,74%			
20	0	0	248	248	106 097	0,23%	0,33%			
21	0	0	54	54	105 863	0,05%	0,07%			
22	0	0	0	0	106 833	0,00%	0,00%			
>=23	1	0	0	1	109 486	0,00%	0,00%			
Total	17 233	1 041 282	32 803	1 091 318	2 704 411	40,35%	57,65%			

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 30th June of 2023 there were **1 091 318** of Western Cape's children in receipt of a social grant.

Table 27: Number of children receiving the Child Support Grants top up: June 2023

Region	Mar.23	Apr.23	May 23	June 23	Quarter 1 target	% take Up
Eastern Cape	8 764	9 274	10 046	10 751	11 664	92.2%
Free State	2 569	2 721	2 996	3 306	3 466	95.4%
Gauteng	4 939	5 265	5 732	6 154	5 279	116.6%
KwaZulu-Natal	7 438	7 798	8 282	8 602	10 648	80.8%
Limpopo	5 073	5 405	5 724	6 030	6 723	89.7%
Mpumalanga	2 989	3 229	3 628	3 973	3 105	128%
Northern Cape	1 213	1 290	1 399	1 504	1 618	93%
North West	2 432	2 617	2 904	3 178	2 561	124.1%
Western Cape	1 999	2 150	2 426	2 654	2 160	122.9%
Total	37 416	39 749	43 137	46 152	47 225	97.7%
% increase		6.2%	8.5%	7%		

Table 27 illustrates the distribution in the number of children receiving extended child support grant. At the end of June 2023, there were **46 152** of extended CSG in payment which didn't reach the quarter 1 target of 47 225 .The take up of the extended CSG is at 97.7% with an increase of 7% from May 2023.

Table 28: FCG with expired court orders as at the end of June 2023

Region	FCG with Court Order Expiry (from 201107 to 202303)	FCG with Court Order Expiry 202304	FCG with Court Order Expiry 202305	FCG with Court Order Expiry 202306	Total
Eastern Cape	5 505	750	1 091	1 272	8 618
Free State	442	126	171	241	980
Gauteng	6 375	451	546	601	7 973
KwaZulu-Natal	3 153	781	1 060	1 326	6 320
Limpopo	5 028	287	280	304	5 899
Mpumalanga	1 015	135	180	192	1 522
Northern Cape	154	51	51	90	346
North West	671	208	227	267	1 373
Western Cape	1 700	292	458	636	3 086
Total	24 043	3 081	4 064	4 929	36 117

INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION

KPA 5: SERVICE DELIVERY QUALITY

Table 29: NATIONAL: Total number of applications by application status as at the end of June 2023

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2023	Continuation				6 077			6 077	3,85%
	Exception			7			10	17	0,01%
	New Application	2 100	57 266	21 691	1 835	7 101	22 178	112 171	70,99%
	Re-instatement	272	5 495	18 249	307	276	1 638	26 237	16,60%
	Transfer	128	12 874		479			13 481	8,53%
	U4	1	21	4	2		9	37	0,02%
	Total	2 501	75 656	39 951	8 700	7 377	23 835	158 020	100%
May 2023	Continuation				5 386			5 386	2,53%
	Exception			2			26	28	0,01%
	New Application	2 877	81 395	29 703	2 430	9 382	28 585	154 372	72,64%
	Re-instatement	480	7 008	23 986	276	339	1 338	33 427	15,73%
	Transfer	164	18 321		706			19 191	9,03%
	U4	3	66	17	1		13	100	0,05%
	Total	3 524	106 790	53 708	8 799	9 721	29 962	212 504	100%
June 2023	Continuation				3 158			3 158	1,63%
	Exception			426		141	277	844	0,43%
	New Application	2 764	75 775	27 544	2 320	9 226	27 090	144 719	74,52%
	Re-instatement	386	5 431	20 708	377	349	767	28 018	14,43%
	Transfer	146	16 498		733			17 377	8,95%
	U4	2	61	10	2		9	84	0,04%
	Total	3 298	97 765	48 688	6 590	9 716	28 143	194 200	100%

Source: SASSA BI data warehouse

Table 29 illustrates there were **194 200** applications by grant type as at the end of **June 2023** and 74.5% were new applications.

Figure 12: Number of Applications by Application Status

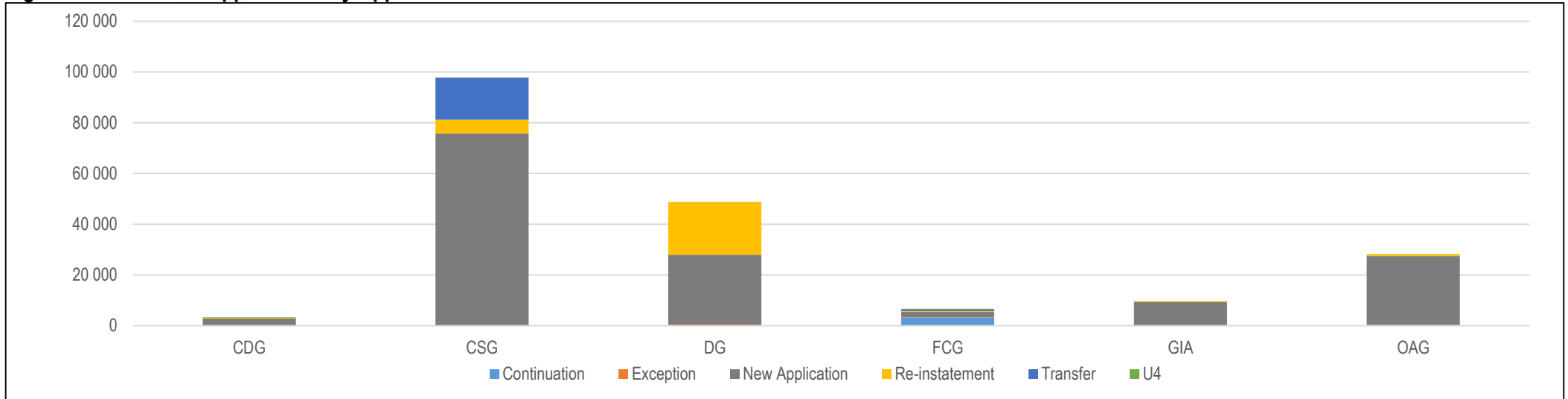


Table 30: Total Number of All Applications Processed by Grant Type as at end of June 2023

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep. 23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% increase
CDG	2 501	3 524	3 298										9 323	2%
CSG	75 656	106 790	97 765										280 211	50%
DG	39 951	53 708	48 688										142 347	25%
FCG	8 700	8 799	6 590										24 089	4%
GIA	7 377	9 721	9 716										26 814	5%
OAG	23 835	29 962	28 143										81 940	15%
Total	158 020	212 504	194 200										564 724	100%

Source: SASSA BI data warehouse

Figure 13: Number of Applications Processed by Grant Type

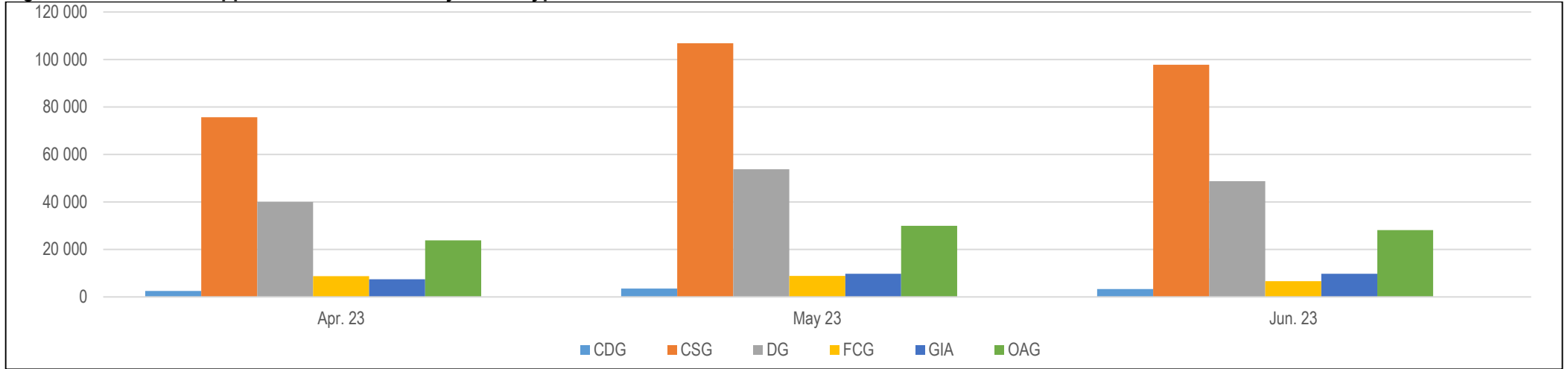


Table 31: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of June 2023

Aver. Waiting Period	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% Process
1 Day	96 421	132 923	131 562										360 906	63,91%
5 Days	39 610	50 430	39 590										129 630	22,95%
10 Days	9 872	12 243	9 667										31 782	5,63%
15 Days	2 263	4 355	3 279										9 897	1,75%
30 Days	2 348	4 126	3 836										10 310	1,83%
60 Days	1 404	2 628	2 282										6 314	1,12%
90 Days	5 732	1 492	509										7 733	1,37%
>90 Days	370	4 307	3 475										8 152	1,44%
Total	158 020	212 504	194 200										564 724	100%

Source: SASSA BI data warehouse

Table 32: Number of New Applications Processed by Social Grant Type for end of June 2023

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative
CDG	2 373	3 359	3 152										8 885
CSG	62 782	88 464	81 267										232 518
DG	39 944	53 705	48 262										141 912
FCG	2 144	2 704	2 699										7 550
GIA	7 377	9 721	9 575										26 673
OAG	23 825	29 936	27 866										81 627
Total	138 445	187 889	172 821										499 165

Source: SASSA BI data warehouse

Figure 14: Number of New Applications Processed by Social Grant Type

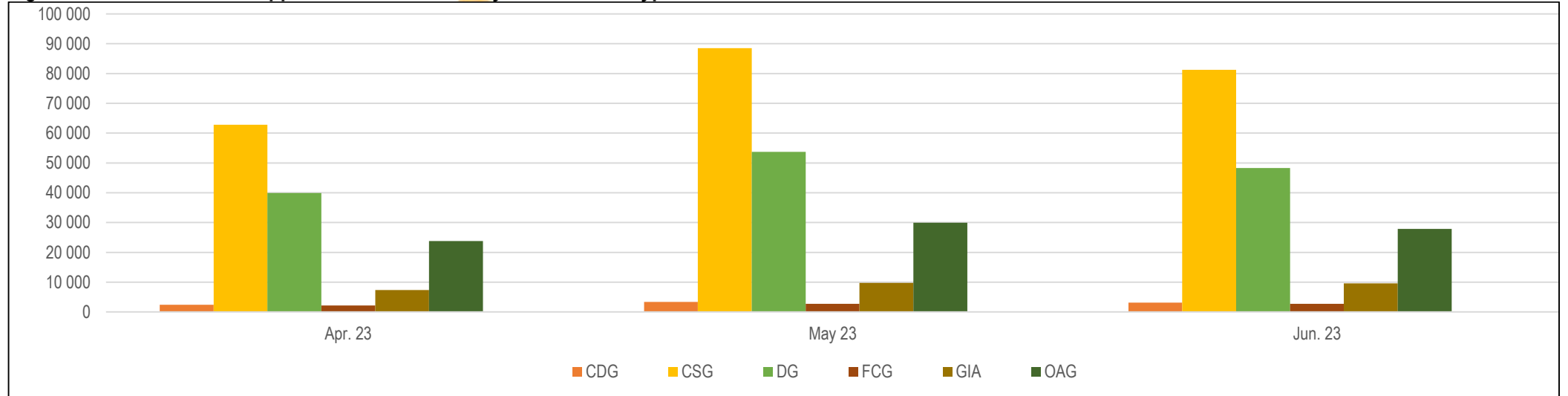


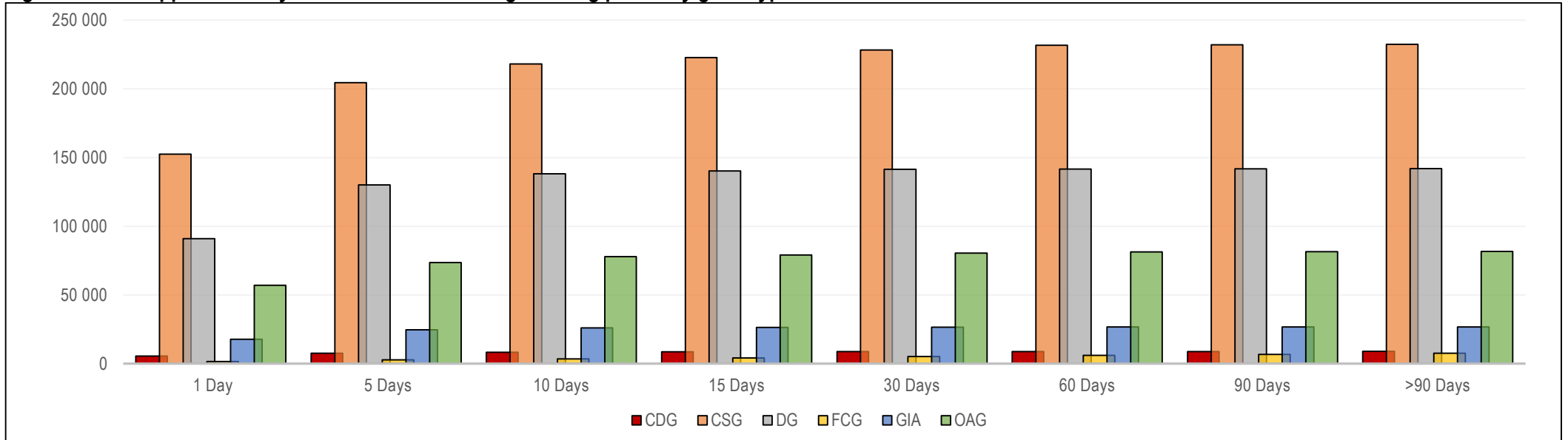
Table 33: Percentage of new applications by service outcome average waiting period and grant type as at the end of quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	4 421	151 638	66 628	1 537	15 409	55 507	295 140	58,95%
	5 Days	1 738	51 628	28 846	1 198	6 007	16 196	105 613	21,09%
	10 Days	623	13 445	6 251	789	1 244	4 084	26 436	5,28%
	15 Days	183	4 644	1 482	584	283	1 236	8 412	1,68%
	30 Days	138	5 486	914	1 033	149	1 352	9 072	1,81%
	60 Days	79	3 347	243	940	59	838	5 506	1,10%
	90 Days	20	310	60	534	18	91	1 033	0,21%
	>90 Days	16	284	82	889	14	84	1 369	0,27%
	Approved Total	7 218	230 782	104 506	7 504	23 183	79 388	452 581	90,39%
Outstanding	1 Day	34	463	262	6	33	149	947	0,19%
	5 Days	7	142	46	6	24	45	270	0,05%
	10 Days	3	29	22	2	6	16	78	0,02%
	15 Days	7	25	13		2	6	53	0,01%
	30 Days	1	46	1	5		4	57	0,01%
	60 Days		13	1	2		5	21	0,00%
	90 Days		4	1	4	1	1	11	0,00%
	>90 Days	1	11	12	63			87	0,02%
	Outstanding Total	53	733	358	88	66	226	1 524	0,30%
Refused	1 Day	1 032	919	24 301	4	2 295	1 499	30 050	6,00%
	5 Days	431	336	10 251	5	930	424	12 377	2,47%
	10 Days	103	134	1 987	4	187	138	2 553	0,51%
	15 Days	52	68	459	6	38	49	672	0,13%
	30 Days	25	105	303	1	16	45	495	0,10%
	60 Days	18	99	69	3	12	50	251	0,05%
	90 Days	2	26	10	2	3	13	56	0,01%
	>90 Days	4	49	26	21	9	21	130	0,03%
	Refused Total	1 667	1 736	37 406	46	3 490	2 239	46 584	9,30%
Total	8 938	233 251	142 270	7 638	26 739	81 853	500 689	100%	

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **500 689** new applications received. Most of the applications were for Child Support Grant. **94.30%** were processed in 10 days and the target of 90% for new processed applications within 10 days was reached.

Figure 15: New applications by service outcome average waiting period by grant type



EASTERN CAPE

Table 34: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	197	20 946	1 144	434	1 288	7 592	31 601	54,33%
	5 Days	474	7 477	3 762	236	1 625	2 312	15 886	27,31%
	10 Days	254	1 728	1 670	118	434	567	4 771	8,20%
	15 Days	78	430	388	66	88	79	1 129	1,94%
	30 Days	35	278	176	110	20	40	659	1,13%
	60 Days	8	43	14	106	4	10	185	0,32%
	90 Days	1	18	2	43	1	7	72	0,12%
	>90 Days		57	17	78	4	16	172	0,30%
	Approved Total		1 047	30 977	7 173	1 191	3 464	10 623	54 475
Outstanding	1 Day	9	43	24			8	84	0,14%
	5 Days	1	26	5		7	1	40	0,07%
	10 Days	2		17		4	2	25	0,04%
	15 Days	5	3	10		2		20	0,03%
	30 Days		2		1			3	0,01%
	>90 Days		3		3			6	0,01%
	Outstanding Total		17	77	56	4	13	11	178
Refused	1 Day	23	87	379	1	173	212	875	1,50%
	5 Days	81	46	1 364	2	205	82	1 780	3,06%
	10 Days	27	25	434		56	37	579	1,00%
	15 Days	31	7	115	1	9	10	173	0,30%
	30 Days	6	18	46			5	75	0,13%
	60 Days	4	2	3				9	0,02%
	90 Days		1					1	0%
	>90 Days	1	9		2	1	2	15	0,03%
	Refused Total		173	195	2 341	6	444	348	3 507
Total		1 237	31 249	9 570	1 201	3 921	10 982	58 160	100%

Source: SASSA BI data warehouse

Table 34 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **58 160** new applications received. Most of the applications were for Child Support Grant with **31 249** beneficiaries and **95.41%** were processed within 10 days.

FREE STATE

Table 35: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	353	7 568	4 524	22	600	2 975	16 042	51,82%
	5 Days	90	2 879	2 307	55	390	908	6 629	21,41%
	10 Days	25	891	390	44	100	221	1 671	5,40%
	15 Days	24	308	170	41	51	112	706	2,28%
	30 Days	17	390	96	67	26	98	694	2,24%
	60 Days	3	182	12	56	4	19	276	0,89%
	90 Days	1	18	3	35		3	60	0,19%
	>90 Days		12	3	77		5	97	0,31%
	Approved Total	513	12 248	7 505	397	1 171	4 341	26 175	84,56%
Outstanding	1 Day	2	71	34		9	7	123	0,40%
	5 Days		5	1				6	0,02%
	10 Days		2	1			2	5	0,02%
	30 Days	1						1	0%
	60 Days		2	1			1	4	0,01%
	>90 Days		1		6			7	0,02%
	Outstanding Total	3	81	37	6	9	10	146	0,47%
Refused	1 Day	91	36	2 087		124	88	2 426	7,84%
	5 Days	20	21	1 489		199	25	1 754	5,67%
	10 Days	10	4	209		36	2	261	0,84%
	15 Days	1	7	50	1	6	3	68	0,22%
	30 Days	1	4	37		3	4	49	0,16%
	60 Days	3	4	6		3	3	19	0,06%
	90 Days		3	3			6	12	0,04%
	>90 Days		21	9	3	3	9	45	0,15%
	Refused Total	126	100	3 890	4	374	140	4 634	14,97%
Total		642	12 429	11 432	407	1 554	4 491	30 955	100%

Source: SASSA BI data warehouse

Table 35 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **30 955** new applications received. Most of the applications were for Child Support Grant with **12 429** beneficiaries and **92.98%** were processed within 10 days.

GAUTENG

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	645	21 022	10 766	328	1 353	11 785	45 899	55,82%
	5 Days	204	8 516	4 418	213	455	4 212	18 018	21,91%
	10 Days	54	3 005	824	142	107	1 329	5 461	6,64%
	15 Days	13	1 065	155	97	31	420	1 781	2,17%
	30 Days	14	1 415	102	161	13	522	2 227	2,71%
	60 Days	9	1 457	32	188	7	377	2 070	2,52%
	90 Days		74	17	100	1	20	212	0,26%
	>90 Days	3	57	18	141		12	231	0,28%
	Approved Total		942	36 611	16 332	1 370	1 967	18 677	75 899
Outstanding	1 Day	9	91	34	3	8	74	219	0,27%
	5 Days		41	7	2	2	26	78	0,09%
	10 Days		7	2	1		5	15	0,02%
	15 Days	1	10	1			4	16	0,02%
	30 Days		3		2		1	6	0,01%
	60 Days		2				1	3	0,00%
	90 Days		1		2			3	0,00%
	>90 Days			4	8			12	0,01%
	Outstanding Total		10	155	48	18	10	111	352
Refused	1 Day	189	192	3 475		61	233	4 150	5,05%
	5 Days	60	55	1 029		44	96	1 284	1,56%
	10 Days	14	37	222	1	24	26	324	0,39%
	15 Days	3	18	31		4	13	69	0,08%
	30 Days	4	27	16			13	60	0,07%
	60 Days		40	7	2		25	74	0,09%
	90 Days	1	3			1	2	7	0,01%
	>90 Days		3	3	4			10	0,01%
	Refused Total		271	375	4 783	7	134	408	5 978
Total		1 223	37 141	21 163	1 395	2 111	19 196	82 229	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **82 229** new applications received. Most of the applications were for Child Support Grant with **37 141** new applications and **91.37%** were processed within 10 days .

KWAZULU-NATAL

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	1 372	45 049	12 757	313	3 921	12 063	75 475	69,24%
	5 Days	304	8 390	3 497	291	736	1 663	14 881	13,65%
	10 Days	81	1 713	667	183	165	392	3 201	2,94%
	15 Days	17	572	100	128	10	126	953	0,87%
	30 Days	25	929	140	231	21	193	1 539	1,41%
	60 Days	22	442	53	141	16	91	765	0,70%
	90 Days	8	54	17	146	10	33	268	0,25%
	>90 Days	3	51	27	279	6	39	405	0,37%
	Approved Total		1 832	57 200	17 258	1 712	4 885	14 600	97 487
Outstanding	1 Day	3	57	52		9	8	129	0,12%
	5 Days	1	23				3	27	0,02%
	10 Days		10		1		2	13	0,01%
	15 Days		1					1	0%
	30 Days		1					1	0%
	60 Days		2					2	0%
	90 Days		1					1	0%
	>90 Days		1	5	38			44	0,04%
	Outstanding Total		4	96	57	39	9	13	218
Refused	1 Day	232	221	7 050		741	329	8 573	7,87%
	5 Days	63	57	1 709		110	52	1 991	1,83%
	10 Days	6	25	345		25	20	421	0,39%
	15 Days	5	8	68	1	6	5	93	0,09%
	30 Days	2	13	108		5	7	135	0,12%
	60 Days	1	6	28	1	7	1	44	0,04%
	90 Days		5	3	2		1	11	0,01%
	>90 Days		3	9	7	1	8	28	0,03%
	Refused Total		309	338	9 320	11	895	423	11 296
Total		2 145	57 634	26 635	1 762	5 789	15 036	109 001	100%

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **109 001** new applications received. Most of the applications were for Child Support Grant with **57 634** new applications and **95.91%** were processed within 10 days.

LIMPOPO

Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end of quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	483	17 877	6 677	161	2 380	6 666	34 244	56,42%
	5 Days	147	9 395	2 611	161	460	2 441	15 215	25,07%
	10 Days	30	2 275	400	92	76	532	3 405	5,61%
	15 Days	9	717	107	58	36	173	1 100	1,81%
	30 Days	12	756	68	94	16	133	1 079	1,78%
	60 Days	4	271	22	47	10	60	414	0,68%
	90 Days	1	95	7	53		10	166	0,27%
	>90 Days	1	38	1	61	1	2	104	0,17%
	Approved Total		687	31 424	9 893	727	2 979	10 017	55 727
Outstanding	1 Day	1	121				18	140	0,23%
	5 Days		19	1			4	24	0,04%
	10 Days		8			2		10	0,02%
	15 Days		3	2			2	7	0,01%
	30 Days		21					21	0,03%
	60 Days		2				1	3	0,00%
	90 Days		1					1	0,00%
	>90 Days				2			2	0,00%
	Outstanding Total		1	175	3	2	2	25	208
Refused	1 Day	181	108	2 524	1	427	223	3 464	5,71%
	5 Days	41	50	763	1	50	52	957	1,58%
	10 Days	10	9	124	1	8	14	166	0,27%
	15 Days	5	4	63		3	3	78	0,13%
	30 Days	6	6	24	1	2	2	41	0,07%
	60 Days	4	14	6		1	1	26	0,04%
	90 Days		10			1	1	12	0,02%
	>90 Days		7	2	2	1	1	13	0,02%
	Refused Total		247	208	3 506	6	493	297	4 757
Total		935	31 807	13 402	735	3 474	10 339	60 692	100%

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **60 692** new applications received. Most of the applications were for Child Support Grant with **31 807** new applications and **94.66%** were processed within 10 days.

MPUMALANGA

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	334	12 955	4 065	10	1 183	4 255	22 802	52,03%
	5 Days	165	6 267	2 920	30	634	1 597	11 613	26,50%
	10 Days	43	1 590	477	31	131	284	2 556	5,83%
	15 Days	7	679	18	27	5	75	811	1,85%
	30 Days	4	826	17	45	11	97	1 000	2,28%
	60 Days	2	307	3	28	6	51	397	0,91%
	90 Days	1	14	1	18	1	3	38	0,09%
	>90 Days	1	20		33		1	55	0,13%
	Approved Total	557	22 658	7 501	222	1 971	6 363	39 272	89,62%
Outstanding	1 Day	4	25	41		5	12	87	0,20%
	5 Days	1	2	21		13	1	38	0,09%
	15 Days		1					1	0%
	30 Days		4				1	5	0,01%
	60 Days		2		2			4	0,01%
	Outstanding Total	5	34	62	2	18	14	135	0,31%
Refused	1 Day	116	54	1 772		251	132	2 325	5,31%
	5 Days	90	25	1 483		138	44	1 780	4,06%
	10 Days	16	5	197	1	16	13	248	0,57%
	15 Days	2	3	12		1	3	21	0,05%
	30 Days	2	7	11		1	4	25	0,06%
	60 Days	1	4	3			2	10	0,02%
	90 Days			2			1	3	0,01%
	>90 Days		1			2	1	4	0,01%
	Refused Total	227	101	3 478	1	409	200	4 416	10,08%
Total		789	22 793	11 041	225	2 398	6 577	43 823	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **43 823** new applications received. Most of the applications were for Child Support Grant with **22 793** new applications and **94.30%** were processed within 10 days.

NORTHERN CAPE

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	191	4 551	6 001	80	2 288	1 046	14 157	59,14%
	5 Days	71	1 510	2 829	61	962	266	5 699	23,81%
	10 Days	12	188	217	25	91	25	558	2,33%
	15 Days		18	10	8	8	6	50	0,21%
	30 Days	1	29	7	6	8	2	53	0,22%
	60 Days		10	1	17		1	29	0,12%
	90 Days		1		9		2	12	0,05%
	>90 Days		2		11		2	15	0,06%
	Approved Total		275	6 309	9 065	217	3 357	1 350	20 573
Outstanding	1 Day	1	3	9		1		14	0,06%
	5 Days		2					2	0,01%
	Outstanding Total	1	5	9		1		16	0,07%
Refused	1 Day	65	24	1 833		211	49	2 182	9,11%
	5 Days	39	10	890		111	9	1 059	4,42%
	10 Days	5	5	78		3	1	92	0,38%
	15 Days	1		5			2	8	0,03%
	30 Days			2		1		3	0,01%
	60 Days			1		1	1	3	0,01%
	90 Days			1				1	0%
	>90 Days			1		1		2	0,01%
	Refused Total	110	39	2 811		328	62	3 350	13,99%
Total		386	6 353	11 885	217	3 686	1 412	23 939	100%

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **23 939** new applications received. Most of the applications were for Disability Grant with **11 885** new applications and **99.20%** were processed within 10 days.

NORTH WEST

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	401	10 630	3 875	109	1 224	4 148	20 387	58,80%
	5 Days	137	3 932	1 045	94	386	1 321	6 915	19,94%
	10 Days	65	962	128	69	47	261	1 532	4,42%
	15 Days	13	300	58	68	23	98	560	1,62%
	30 Days	11	370	49	73	14	90	607	1,75%
	60 Days	21	103	14	51	4	15	208	0,60%
	90 Days	5	8	5	18	3	1	40	0,12%
	>90 Days	2	9	8	55	2	1	77	0,22%
	Approved Total		655	16 314	5 182	537	1 703	5 935	30 326
Outstanding	1 Day	1	27				2	30	0,09%
	5 Days	4	19	2	4		3	32	0,09%
	10 Days	1		1			2	4	0,01%
	15 Days	1	1					2	0,01%
	30 Days		1		2			3	0,01%
	>90 Days				3			3	0,01%
	Outstanding Total		7	48	3	9		7	74
Refused	1 Day	108	34	2 633	2	211	113	3 101	8,94%
	5 Days	22	13	744	2	51	24	856	2,47%
	10 Days	9	11	134	1	15	8	178	0,51%
	15 Days	2	3	43	1	6	4	59	0,17%
	30 Days	3	14	25		2	4	48	0,14%
	60 Days	5	6	6			3	20	0,06%
	90 Days		1	1		1		3	0,01%
	>90 Days	2	3		3			8	0,02%
	Refused Total		151	85	3 586	9	286	156	4 273
Total		813	16 447	8 771	555	1 989	6 098	34 673	100%

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **34 673** new applications received. Most of the applications were for Child Support Grant with **16 447** new applications and **95.09%** were processed within 10 days.

WESTERN CAPE

Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end of quarter 1 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	445	11 040	16 819	80	1 172	4 977	34 533	60,35%
	5 Days	146	3 262	5 457	57	359	1 476	10 757	18,80%
	10 Days	59	1 093	1 478	85	93	473	3 281	5,73%
	15 Days	22	555	476	91	31	147	1 322	2,31%
	30 Days	19	493	259	246	20	177	1 214	2,12%
	60 Days	10	532	92	306	8	214	1 162	2,03%
	90 Days	3	28	8	112	2	12	165	0,29%
	>90 Days	6	38	8	154	1	6	213	0,37%
	Approved Total		710	17 041	24 597	1 131	1 686	7 482	52 647
Outstanding	1 Day	4	25	68	3	1	20	121	0,21%
	5 Days		5	9		2	7	23	0,04%
	10 Days		2	1			3	6	0,01%
	15 Days		6					6	0,01%
	30 Days		14	1			2	17	0,03%
	60 Days		3				2	5	0,01%
	90 Days		1	1	2	1	1	6	0,01%
	>90 Days	1	6	3	3			13	0,02%
	Outstanding Total		5	62	83	8	4	35	197
Refused	1 Day	27	163	2 548		96	120	2 954	5,16%
	5 Days	15	59	780		22	40	916	1,60%
	10 Days	6	13	244		4	17	284	0,50%
	15 Days	2	18	72	2	3	6	103	0,18%
	30 Days	1	16	34		2	6	59	0,10%
	60 Days		23	9			14	46	0,08%
	90 Days	1	1	2			2	6	0,01%
	>90 Days	1	2	2				5	0,01%
	Refused Total		53	295	3 691	2	127	205	4 373
Total		768	17 398	28 371	1 141	1 817	7 722	57 217	100%

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **57 217** new applications received. Most of the applications were for Disability Grant with **28 371** new applications and **92.15%** were processed within 10 days.

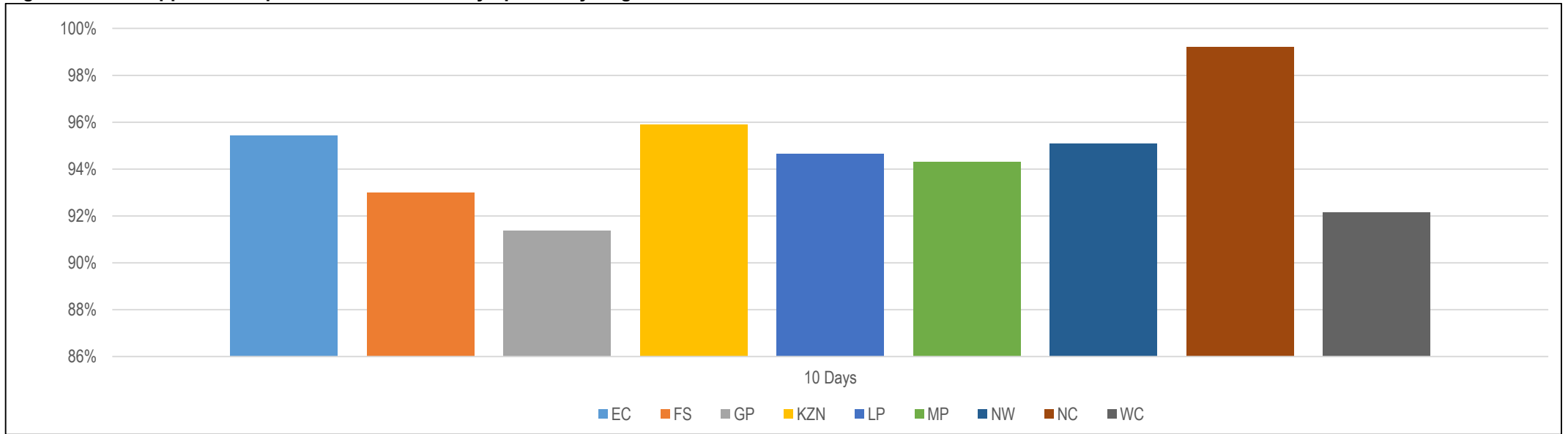
Table 43: Total number of new applications by service outcome average waiting period and Regions as at the end of quarter 1 2023

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day	31 601	16 042	45 899	75 475	34 244	22 802	20 387	14 157	34 533	295 140
		54,33%	51,82%	55,82%	69,24%	56,42%	52,03%	58,80%	59,14%	60,35%	58,95%
	5 Days	15 886	6 629	18 018	14 881	15 215	11 613	6 915	5 699	10 757	105 613
		27,31%	21,41%	21,91%	13,65%	25,07%	26,50%	19,94%	23,81%	18,80%	21,09%
	10 Days	4 771	1 671	5 461	3 201	3 405	2 556	1 532	558	3 281	26 436
		8,20%	5,40%	6,64%	2,94%	5,61%	5,83%	4,42%	2,33%	5,73%	5,28%
	15 Days	1 129	706	1 781	953	1 100	811	560	50	1 322	8 412
		1,94%	2,28%	2,17%	0,87%	1,81%	1,85%	1,62%	0,21%	2,31%	1,68%
	30 Days	659	694	2 227	1 539	1 079	1 000	607	53	1 214	9 072
		1,13%	2,24%	2,71%	1,41%	1,78%	2,28%	1,75%	0,22%	2,12%	1,81%
	60 Days	185	276	2 070	765	414	397	208	29	1 162	5 506
		0,32%	0,89%	2,52%	0,70%	0,68%	0,91%	0,60%	0,12%	2,03%	1,10%
	90 Days	72	60	212	268	166	38	40	12	165	1 033
0,12%		0,19%	0,26%	0,25%	0,27%	0,09%	0,12%	0,05%	0,29%	0,21%	
>90 Days	172	97	231	405	104	55	77	15	213	1 369	
	0,30%	0,31%	0,28%	0,37%	0,17%	0,13%	0,22%	0,06%	0,37%	0,27%	
Approved Total		54 475	26 175	75 899	97 487	55 727	39 272	30 326	20 573	52 647	452 581
		93,66%	84,56%	92,30%	89,44%	91,82%	89,62%	87,46%	85,94%	92,01%	90,39%
Outstanding	1 Day	84	123	219	129	140	87	30	14	121	947
		0,14%	0,40%	0,27%	0,12%	0,23%	0,20%	0,09%	0,06%	0,21%	0,19%
	5 Days	40	6	78	27	24	38	32	2	23	270
		0,07%	0,02%	0,09%	0,02%	0,04%	0,09%	0,09%	0,01%	0,04%	0,05%
	10 Days	25	5	15	13	10		4		6	78
		0,04%	0,02%	0,02%	0,01%	0,02%	0,00%	0,01%	0,00%	0,01%	0,02%
	15 Days	20		16	1	7	1	2		6	53
		0,03%	0,00%	0,02%	0,00%	0,01%	0,00%	0,01%	0,00%	0,01%	0,01%
30 Days	3	1	6	1	21	5	3		17	57	
	0,01%	0,00%	0,01%	0,00%	0,03%	0,01%	0,01%	0,00%	0,03%	0,01%	
60 Days		4	3	2	3	4			5	21	
	0,00%	0,01%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,01%	0,00%	

	90 Days			3	1	1				6	11
		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%
	>90 Days	6	7	12	44	2		3		13	87
		0,01%	0,02%	0,01%	0,04%	0,00%	0,00%	0,01%	0,00%	0,02%	0,02%
	Outstanding Total	178	146	352	218	208	135	74	16	197	1 524
		0,31%	0,47%	0,43%	0,20%	0,34%	0,31%	0,21%	0,07%	0,34%	0,30%
Refused	1 Day	875	2 426	4 150	8 573	3 464	2 325	3 101	2 182	2 954	30 050
		1,50%	7,84%	5,05%	7,87%	5,71%	5,31%	8,94%	9,11%	5,16%	6,00%
	5 Days	1 780	1 754	1 284	1 991	957	1 780	856	1 059	916	12 377
		3,06%	5,67%	1,56%	1,83%	1,58%	4,06%	2,47%	4,42%	1,60%	2,47%
	10 Days	579	261	324	421	166	248	178	92	284	2 553
		1,00%	0,84%	0,39%	0,39%	0,27%	0,57%	0,51%	0,38%	0,50%	0,51%
	15 Days	173	68	69	93	78	21	59	8	103	672
		0,30%	0,22%	0,08%	0,09%	0,13%	0,05%	0,17%	0,03%	0,18%	0,13%
	30 Days	75	49	60	135	41	25	48	3	59	495
		0,13%	0,16%	0,07%	0,12%	0,07%	0,06%	0,14%	0,01%	0,10%	0,10%
	60 Days	9	19	74	44	26	10	20	3	46	251
	0,02%	0,06%	0,09%	0,04%	0,04%	0,02%	0,06%	0,01%	0,08%	0,05%	
90 Days	1	12	7	11	12	3	3	1	6	56	
	0,00%	0,04%	0,01%	0,01%	0,02%	0,01%	0,01%	0,00%	0,01%	0,01%	
>90 Days	15	45	10	28	13	4	8	2	5	130	
	0,03%	0,15%	0,01%	0,03%	0,02%	0,01%	0,02%	0,01%	0,01%	0,03%	
	Refused Total	3 507	4 634	5 978	11 296	4 757	4 416	4 273	3 350	4 373	46 584
		6,03%	14,97%	7,27%	10,36%	7,84%	10,08%	12,32%	13,99%	7,64%	9,30%
Total		58 160	30 955	82 229	109 001	60 692	43 823	34 673	23 939	57 217	500 689
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **quarter 1**, there were **500 689** new applications received. Most of the applications were from KwaZulu-Natal with **109 001** new applications and **94.30%** were processed within 10 days.

Figure 16: New applications processed within 10 days period by Region



INDICATOR 6: NATURE OF DATA QUALITY

KPA 6: GRANT DATA INTEGRITY

Table 44: Number of social grants with power of attorney by grant type as at the end of June 2023

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
March 2023	Administrator	15	3	1 127	4 710	39	4 745	7 365		18 004
	Government Care				1			2		3
	Procurator	99	3	5 147	24 504	255	32 718	46 894	1	109 621
	Unknown			1						1
	Grand Total	114	6	6 275	29 215	294	37 463	54 261	1	127 629
April 2023	Administrator	16	3	1 109	4 668	40	4 710	7 270		17 816
	Government Care				1			2		3
	Procurator	97	4	5 105	24 314	261	32 464	46 347	1	108 593
	Grand Total	113	7	6 214	28 983	301	37 174	53 619	1	126 412
May 2023	Administrator	15	2	1 092	4 633	44	4 670	7 182		17 638
	Government Care				1			2		3
	Procurator	96	4	5 037	24 169	268	32 249	45 764	1	107 588
	Grand Total	111	6	6 129	28 803	312	36 919	52 948	1	125 229
June 2023	Administrator	16	2	1 083	4 609	44	4 618	7 072		17 444
	Government Care				1			2		3
	Procurator	96	4	4 976	24 007	268	31 995	45 162	1	106 509
	Unknown							1		1
	Grand Total	112	6	6 059	28 617	312	36 613	52 237	1	123 957

Source: BI SharePoint cube

Table 45: Number of beneficiaries by citizenship status as at the end of June 2023

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 062	838	1 977 362	2	1 979 264
	Care Dependency Grant	10	34	23 369		23 413
	Child Support Grant	230	749	1 076 875	1	1 077 855
	Disability Grant	31	34	171 556		171 621
	Foster Care Grant	8		46 589		46 597
	Grant-In-Aid	11		46 315		46 326
	Old Age Grant	772	21	612 657	1	613 451
	War Veteran's Grant			1		1
Free State		1 410	477	758 183	1	760 071
	Care Dependency Grant	12	2	9 276		9 290
	Child Support Grant	314	411	418 126	1	418 852
	Disability Grant	29		77 562		77 591
	Foster Care Grant	10		15 363		15 373
	Grant-In-Aid	9		15 485		15 494
	Old Age Grant	1 036	64	222 371		223 471
Gauteng		19 084	9 883	2 093 231	4	2 122 202
	Care Dependency Grant	104	90	22 090		22 284
	Child Support Grant	3 638	7 081	1 180 704		1 191 423
	Disability Grant	302	51	122 770		123 123
	Foster Care Grant	46	3	29 117		29 166
	Grant-In-Aid	75	11	16 652	1	16 739
	Old Age Grant	14 919	2 647	721 896	3	739 465
	War Veteran's Grant			2		2
KwaZulu-Natal		2 289	866	2 814 148	12	2 817 315
	Care Dependency Grant	30	27	38 910		38 967
	Child Support Grant	295	752	1 656 676	3	1 657 726

	Disability Grant	41	30	216 105	2	216 178
	Foster Care Grant	3	3	40 160		40 166
	Grant-In-Aid	50	6	93 498		93 554
	Old Age Grant	1 870	48	768 795	7	770 720
	War Veteran's Grant			4		4
Limpopo		7 905	177	1 784 241	6	1 792 329
	Care Dependency Grant	45	1	17 463		17 509
	Child Support Grant	4 162	160	1 068 274	5	1 072 601
	Disability Grant	251	2	99 148		99 401
	Foster Care Grant	108	1	26 638		26 747
	Grant-In-Aid	108		61 886		61 994
	Old Age Grant	3 231	13	510 832	1	514 077
Mpumalanga		8 301	344	1 073 430	1	1 082 076
	Care Dependency Grant	41	4	11 922		11 967
	Child Support Grant	2 404	332	661 170		663 906
	Disability Grant	373	3	79 538		79 914
	Foster Care Grant	62		14 242		14 304
	Grant-In-Aid	296	1	27 930		28 227
	Old Age Grant	5 125	4	278 628	1	283 758
North West		1 207	93	900 687	2	901 989
	Care Dependency Grant	8	2	9 935		9 945
	Child Support Grant	246	88	501 252	1	501 587
	Disability Grant	31	2	61 446		61 479
	Foster Care Grant	5		16 771		16 776
	Grant-In-Aid	6		20 712		20 718
	Old Age Grant	911	1	290 570	1	291 483
	War Veteran's Grant			1		1
Northern Cape		262	50	378 437		378 749
	Care Dependency Grant	2	3	5 703		5 708
	Child Support Grant	43	42	183 632		183 717
	Disability Grant	33	2	53 055		53 090
	Foster Care Grant	2		6 902		6 904
	Grant-In-Aid	21		32 303		32 324
	Old Age Grant	161	3	96 841		97 005
	War Veteran's Grant			1		1
Western Cape		2 588	3 810	1 251 963	1	1 258 362
	Care Dependency Grant	48	136	16 591		16 775
	Child Support Grant	650	3 224	633 269	1	637 144
	Disability Grant	97	198	155 445		155 740
	Foster Care Grant	9	12	21 514		21 535
	Grant-In-Aid	31	27	26 245		26 303
	Old Age Grant	1 753	213	398 895		400 861
	War Veteran's Grant			4		4
Total		44 108	16 538	13 031 682	29	13 092 357

Table 46: Total number of medical review completed for April to June 2023

Region	Apr.23	May 23	June 23	Total
EC	3	0	1	4
FS	1	0	0	1
GP	33	22	35	90
KZN	348	548	535	1 431
LP	19	23	17	59
MP	60	103	97	260
NC	3	6	4	13
NW	18	29	24	71
WC	0	6	6	12
Total	485	737	719	1 941

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 46 illustrates that a total of **719** medical review during **June 2023**.

Table 47: Total number of life certifications completed for April to June 2023

Region	Apr. 2023	May 2023	June 23	Total
EC	1 013	1 349	1 056	3 418
FS	612	825	718	2 155
GP	544	487	594	1 625
KZN	2 986	2 793	2 651	8 430
LP	421	617	397	1 435
MP	902	877	513	2 292
NC	120	157	145	422
NW	758	1 074	389	2 221
WC	556	855	639	2 050
Total	7 912	9 034	7 102	24 048

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 47 illustrates that **7 102** beneficiaries were life certified in **June 2023**.

Table 48: Foster child grants life certified and admin reviews completed end of June 2023

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	413	64	0	0	477
FS	234	84	0	0	318
GP	162	109	0	1	272
KZN	389	125	0	1	515
LP	76	36	0	0	112
MP	40	23	0	0	63
NC	10	6	0	0	16
NW	51	10	0	0	61
WC	142	141	3	0	286
Total	1 517	598	3	2	2 120

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that **2 120** Foster Child Grants were reviewed as at the end **June 2023**.

Table 49: Number of beneficiaries with invalid ID numbers (Including system generated) as at the end of June 2023

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				1	2
	Quad 7 - No Current Valid Identity Number	34	824	69		7	234	1 168
Free State	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	1	400	7			127	535
Gauteng	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	49	5 532	72	6	25	3 430	9 114
KwaZulu- Natal	Identity Number Invalid				7			7
	Quad 7 - No Current Valid Identity Number	14	410	53	2	24	154	657
Limpopo	Quad 7 - No Current Valid Identity Number	1	158	5		1	98	263
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	333	37	1	18	281	674
North West	Quad 7 - No Current Valid Identity Number	2	162	18	1	3	98	284
Northern Cape	Quad 7 - No Current Valid Identity Number	1	18	8		3	7	37
Western Cape	Identity Number Invalid				14			14
	Quad 7 - No Current Valid Identity Number	106	2 590	200	13	44	324	3 277
Total		212	10 428	469	46	125	4 754	16 034

Source: SASSA BI data warehouse

Table 49: illustrates that a total of **16 034** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 115** and **3 291** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 428** and **4 754** respectively.

Figure 17: Number of beneficiaries with invalid id numbers by Region and grant type

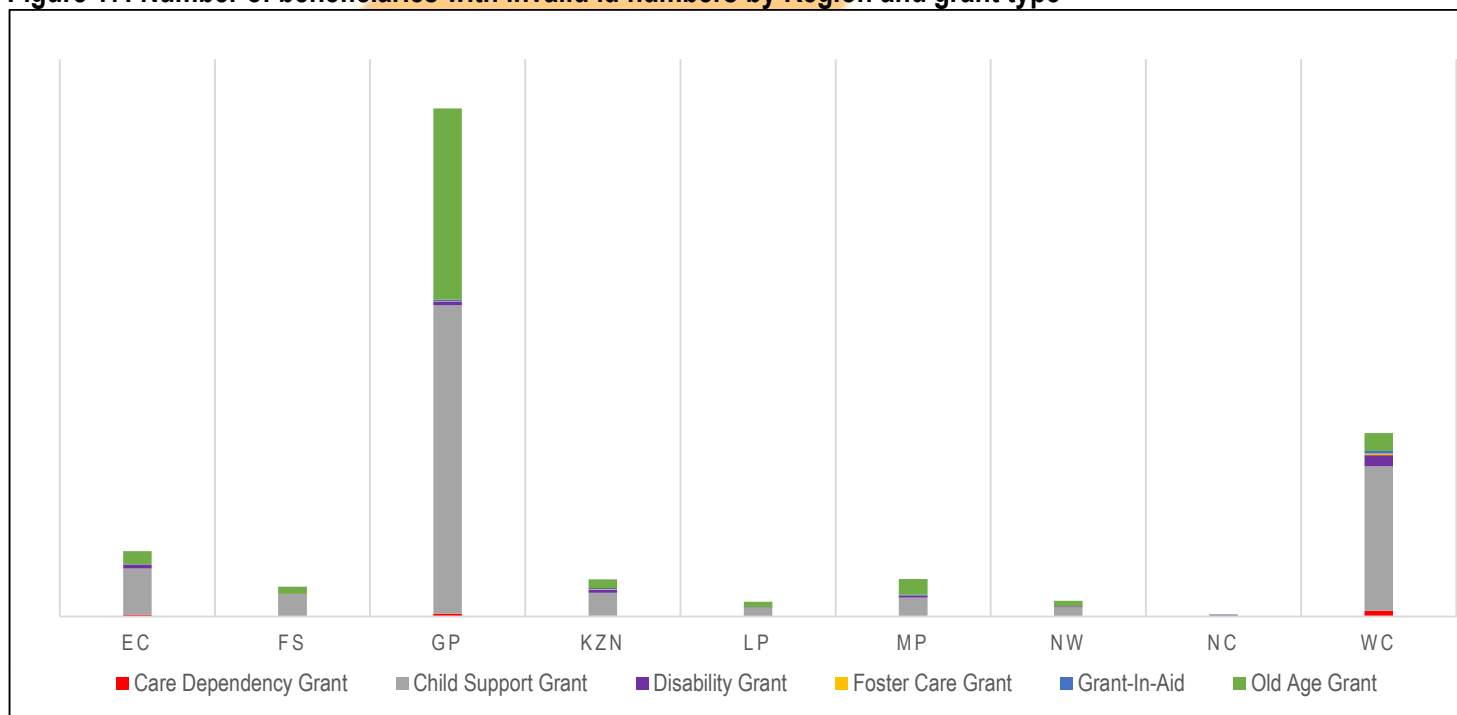


Table 50: Summary of beneficiaries with invalid ID numbers (Including system generated) as at the end of June 2023

Region	Beneficiary Identity Number Validity	April 2023	May 2023	June 2023
Eastern Cape	Identity Number Invalid	2	2	2
	Quad 7 - No Current Valid Identity Number	1 140	1 149	1 168
Free State	Identity Number Invalid	1	1	1
	Quad 7 - No Current Valid Identity Number	523	531	535
Gauteng	Identity Number Invalid	1	1	1
	Quad 7 - No Current Valid Identity Number	9 600	9 120	9 114
KwaZulu-Natal	Identity Number Invalid	7	7	7
	Quad 7 - No Current Valid Identity Number	653	651	657
Limpopo	Quad 7 - No Current Valid Identity Number	373	246	263
Mpumalanga	Quad 7 - No Current Valid Identity Number	659	665	674
North West	Quad 7 - No Current Valid Identity Number	246	272	284
Northern Cape	Quad 7 - No Current Valid Identity Number	39	38	37
Western Cape	Identity Number Invalid	14	14	14
	Quad 7 - No Current Valid Identity Number	3 212	3 254	3 277
Total		16 470	15 951	16 034

Table 51: Number of children with invalid ID numbers (Including system generated) as at the end of June 2023

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		64	4 299	61	4 424
	Identity Number Invalid	9	712	61	782
	Quad 7 - No Current Valid Identity Number	52	3 584		3 636
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		7	1 810	210	2 027
	Identity Number Invalid	7	646	187	840
	Quad 7 - No Current Valid Identity Number		1 161		1 161
	Quad 9 - Legacy Identity Numbers		3	23	26
Gauteng		145	24 838	709	25 692
	Identity Number Invalid	12	712	707	1 431
	Quad 7 - No Current Valid Identity Number	133	24 122		24 255
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers		1	2	3
KwaZulu-Natal		58	3 723	343	4 124
	Identity Number Invalid	8	771	343	1 122
	Quad 7 - No Current Valid Identity Number	50	2 950		3 000
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		6	1 133	32	1 171
	Identity Number Invalid	4	667	32	703
	Quad 7 - No Current Valid Identity Number	2	466		468
Mpumalanga		7	1 304	29	1 340
	Identity Number Invalid	2	418	29	449
	Quad 7 - No Current Valid Identity Number	5	886		891
North West		7	1 128	34	1 169
	Identity Number Invalid	3	316	34	353
	Quad 7 - No Current Valid Identity Number	4	812		816
Northern Cape		4	231	24	259
	Identity Number Invalid	1	100	24	125
	Quad 7 - No Current Valid Identity Number	3	130		133
	Quad 8 - Duplicated Identity Numbers		1		1
Western Cape		210	10 664	1 341	12 215
	Identity Number Invalid	77	3 376	1 248	4 701

Quad 7 - No Current Valid Identity Number	120	6 494		6 614
Quad 8 - Duplicated Identity Numbers	2	278	62	342
Quad 9 - Legacy Identity Numbers	11	516	31	558
Total	508	49 130	2 783	52 421

Figure 18: Number of children with invalid ID numbers by Region and grant type

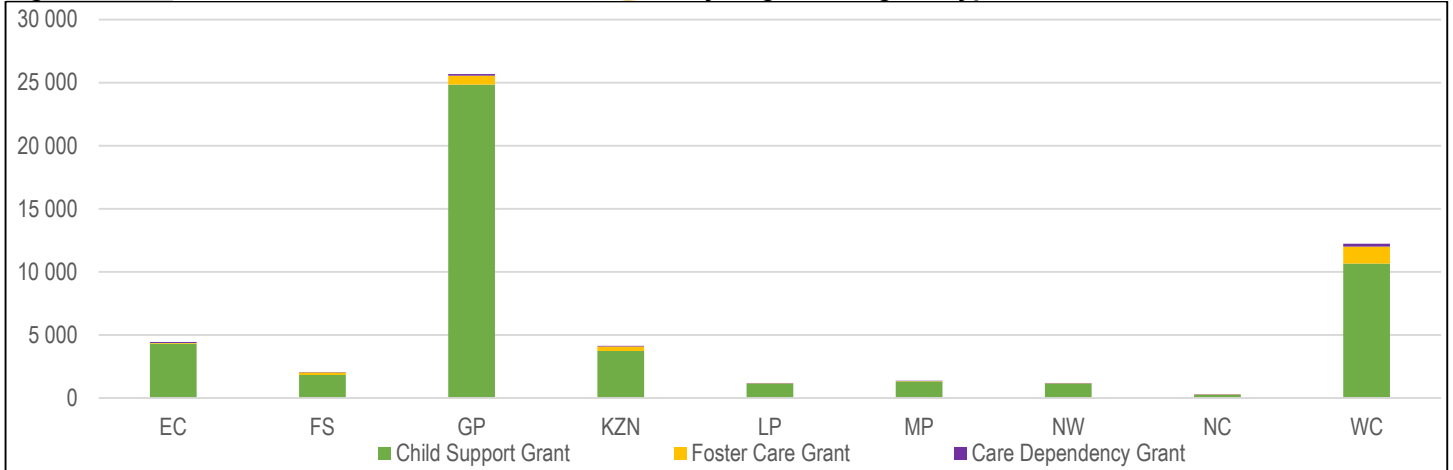


Table 52: Summary of children with invalid ID numbers (Including system generated) as at the end of June 2023

Region	April 2023	May 2023	June 2023
Eastern Cape	4 168	4 310	4 424
	773	772	782
	3 389	3 532	3 636
	4	4	4
Free State	2	2	2
	1 970	2 014	2 027
	832	835	840
	1 113	1 151	1 161
Gauteng	25	28	26
	25 752	25 633	25 692
	1 376	1 406	1 431
	24 370	24 221	24 255
KwaZulu-Natal	3	3	3
	3	3	3
	3 941	4 015	4 124
	1 094	1 100	1 122
Limpopo	2 845	2 913	3 000
	2	2	2
	1 338	1 135	1 171
	697	701	703
Mpumalanga	641	434	468
	1 313	1 331	1 340
	440	447	449
	873	884	891
North West	948	1 057	1 169
	347	353	353
	601	704	816
	237	244	259
Northern Cape	116	116	125
	120	127	133
	1	1	1
	11 948	12 088	12 215
Western Cape	4 617	4 658	4 701
	6 436	6 529	6 614
	336	343	342
	559	558	558
Total	51 615	51 827	52 421

INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

KRA 7: LAPSED DATA

Table 53: Total number of lapsed social grants by Region for April to June 2023

Region	April 23	May 23	June 23	Total
EC	19 978	19 440	29 745	69 163
FS	8 925	5 648	14 848	29 421
GP	20 979	19 831	27 163	67 973
KZN	30 029	14 485	53 891	98 405
LP	16 993	16 279	22 162	55 434
MP	10 893	10 814	14 610	36 317
NC	5 888	4 891	8 510	19 289
NW	9 020	8 718	12 994	30 732
WC	17 887	16 297	22 807	56 991
Total	140 592	116 403	206 730	463 725

Table 54: Total number of social grants lapsed per grant type for April to June 2023

Grant type	April 23	May 23	June 23	Total
CDG	1 779	1 752	2 351	5 882
CSG	81 438	65 057	100 396	246 891
DG	33 074	26 746	37 093	96 913
FCG	1 093	1 341	2 437	4 871
GIA	4 400	3 980	10 558	18 938
OAG	18 808	17 527	53 894	90 229
WVG	0		1	1
Total	140 592	116 403	206 730	463 725

INDICATOR 8: NUMBER OF BENEFICIARIES PAID

KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 55: Summary of beneficiaries per bank from April to July 2023 (March to June 2023 payment files)

	202304	202305	202306	202307	% Increase(Apr. – July .23)
ABSA BANK	456 773	474 960	489 199	497 759	9%
ACCESS BANK (SOUTH AFRICA)	12 667	12 663	12 569	12 503	(1.3%)
AFRICAN BANK	42 450	44 927	47 013	48 694	14.7%
ALBARAKA BANK	378	418	458	476	25.9%
BANK ZERO MUTUAL BANK	8	9	9	10	25%
BIDVEST BANK	24 774	25 965	26 995	27 577	11.3%
CAPITEC BANK	2 446 171	2 585 168	2 706 396	2 782 366	13.7%
DISCOVERY BANK	351	387	428	457	30.2%
FINBOND MUTUAL	42 399	42 087	41 729	41 424	(2.3%)
FINBOND NET1	3 193	3 075	2 961	2 863	(10.3%)
FIRSTRAND BANK	581 298	603 733	628 885	644 549	10.9%
GRINDROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	4%
HABIB OVERSEAS	3				(100%)
HBZ BANK	26	26	26	25	(3.8%)
INVESTEC BANK LTD	88	89	90	90	2.3%
ITHALA	33 567	34 841	35 902	38 051	13.4%
MERCANTILE BANK	313	317	323	323	3.2%
NEDBANK INCORP BOE	14	11	10	10	(28.6%)
NEDBANK LIMITED	564 983	591 114	614 312	628 889	11.3%
OLYMPUS MOBILE	14	10	9	8	(42.9%)
POSTBANK	5 901 256	5 685 002	5 481 669	5 351 173	(9.3%)
SASFIN	5	5	5	5	0%
STANDARD CHARTERED			1		0%
STANDARD SA	515 622	543 936	567 423	582 844	13%
TYMEBANK	50 035	58 292	66 414	73 997	47.9%
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024	0.8%

Table 56: Summary of beneficiaries paid in Namibia April to July 2023 (March to June 2023 payment files)

BRANCHES	202304	202305	202306	202307
BANK WINDHOEK	10	10	10	18
BANK WINDHOEK : OSHAKATI				1
BANK WINDHOEK : WALVIS BAAI	10	10	10	17
FIRSTRAND BANK	91	91	31	28
FIRSTRAND BANK : H/O ADMIN WIN	89	89	30	27
FIRSTRAND BANK : OMARURU	1	1		
FIRSTRAND BANK : WALVIS BAY NA	1	1	1	1
NEDBANK NAMIBIA	69	70	71	75
NEDBANK NAMIBIA : DUNES MALL	1	1	1	1
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	2	2	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2
NEDBANK NAMIBIA : WALVISBAY	58	59	60	64
STANDARD BANK			2	4
STANDARD NAMIBIA : STANDARD BANK			2	4
Total	170	171	114	125

Table 57: Summary of the number of beneficiaries by social grant type paid from April to July 2023 (March to June 2023 payment files)

Grant type	202304	202305	202306	202307
Care Dependency Grant	147 874	148 722	149 639	150 295
Child Support Grant	7 366 417	7 387 880	7 399 674	7 407 897
Combination	6 290	6 377	6 413	6 452
Disability Grant	1 026 826	1 027 608	1 032 709	1 037 264
Foster Child Grant	195 088	202 266	207 011	210 396
Old Age Grant	3 872 741	3 896 823	3 911 560	3 922 134
Unclaimed Benefits	9	8	7	8
War Veterans Grant	16	16	16	14
Total	12 615 261	12 669 700	12 707 029	12 734 460

Table 58: Summary of beneficiaries paid per payment method from April 2021 – March 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Table 59: Summary of beneficiaries paid per payment method from April 2022 – March 2023

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
TOTAL	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136	11,695,131	11,687,460

Table 60: Summary of beneficiaries paid per payment method from April – July 2023

Payment Method	April 23	May 23	June 23	July 23
GRINROD BANK	1 041 732	1 057 409	1 071 862	1 082 931
POST BANK	5 901 256	5 685 002	5 481 669	5 351 173
ACB/BANKS	4 775 132	5 022 033	5 241 157	5 382 920
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024

INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE

Table 61: Number of social relief of distress disbursed as at end of June 2023

Region	Cash	Cash Disaster	School Uniform	Unspecified	Voucher	Total
EC	1	720	4 884	4 700		10 305
FS	1	25	616	630		1 272
GP		69	1 521	1 543	440	3 573
KZN		1	5 006	4 654	1 461	11 122
LP	2	130				132
MP	7	15	642	655		1 319
NW		74	1 107	1 129	271	2 581
NC	1	3	1 190	1 146		2 340
WC	9	355				364
Total	21	1 392	14 966	14 457	2 172	33 008

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 62: Reasons for disbursement of social relief of distress as at end of June 2023

/Region	Reason	Cash	Cash Disaster	School Uniform	Unspecified	Voucher	Total
Eastern Cape		1	720	4 884	4 700		10 305
	Affected By Disaster	1	720	17	11		749
	Undue Hardship			4 867	4 689		9 556
Free State		1	25	616	630		1 272
	Affected By Disaster		25	1	2		28
	Undue Hardship	1		615	628		1 244
Gauteng			69	1 521	1 543	440	3 573
	Affected By Disaster		69	3		438	510
	Undue Hardship			1 518	1 543	2	3 063
KwaZulu-Natal			1	5 006	4 654	1 461	11 122
	Affected By Disaster		1	16	16	1 382	1 415
	Awaiting Permanent Aid					9	9

	Breadwinner Deceased					2	2
	Undue Hardship			4 990	4 638	68	9 696
Limpopo		2	130				132
	Affected By Disaster	2	130				132
Mpumalanga		7	15	642	655		1 319
	Affected By Disaster	6	15	2	1		24
	Awaiting Permanent Aid	1					1
	Undue Hardship			640	654		1 294
North West			74	1 107	1 129	271	2 581
	Affected By Disaster		74	57	61	267	459
	Awaiting Permanent Aid					1	1
	Undue Hardship			1 050	1 068	3	2 121
Northern Cape		1	3	1 190	1 146		2 340
	Affected By Disaster		3				3
	Undue Hardship	1		1 190	1 146		2 337
Western Cape		9	355				364
	Affected By Disaster	7	355				362
	Awaiting Permanent Aid	1					1
	Undue Hardship	1					1
Total		21	1 392	14 966	14 457	2 172	33 008

Table 63: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024

SRD Type	April 23	May 23	June 23	July 23	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan.24	Feb.24	Mar.24	Total	% processed
Cash	5	4	12										21	0,06%
Cash Disaster	258	448	686										1 392	4,22%
School Uniform	870	5 034	9 062										14 966	45,34%
Unspecified	868	4 835	8 754										14 457	43,80%
Voucher	453	1 098	621										2 172	6,58%
Total	2 454	11 419	19 135										33 008	100%

Table 64: Expenditure on social relief of distress disbursed April 2023 – March 2024

Regions	Budget Allocation 2023/24	April 23 R000	May 23 R000	June 23 R000	July 23 R000	Aug. 23 R000	Sept. 23 R000	Oct. 23 R000	Nov. 23 R000	Dec. 23 R000	Jan.24 R000	Feb.24 R000	Mar.24 R000
EC	62 122 560,00	149	1 138	2 589									
FS	23 295 960,00	-	41	4									
GP	58 239 900,00	246	778	122									
KZN	85 418 520,00	8 977	5 365	2 462									
LP	54 357 240,00	98	120	86									
MP	31 061 280,00	11	3	11									
NC	11 647 980,00	64	4	11									
NW	27 178 620,00	29	127	345									
WC	34 943 940,00	522	1 209	1 523									
Nat.	388 266 000,00	10 096	8 784	7 154									

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS

KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024

Table 65: National social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024			2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
OAG	99 103 958 000	8 049 412	8 106 220	8 112 828										24 268 459	24.5%	
WVG	367 000	32	32	32										96	26.2%	
DG	26 800 768 000	2 212 294	2 221 362	2 220 880										6 654 536	24.8%	
GIA	2 106 571 000	166 413	168 343	170 672										505 427	24%	
FCG	3 791 134 000	335 991	359 151	358 160										1 053 302	27.8%	
CDG	4 091 664 000	333 238	334 791	336 560										1 004 590	24.6%	
CSG Top-Up *		29 816	31 871	34 292										95 978		
CSG	81 877 634 000	6 628 029	6 639 288	6 631 174										19 898 491	24.4%	
Sub Total	217 772 096 000	17 755 224	17 861 058	17 864 598										53 480 879	24.6%	
SRD	388 266 000	10 096	8 784	7 154										26 034	6.7%	
SRD - 350	35 681 415 000	2 395 607	3 034 299	2 517 863										7 947 769	22.3%	
Total	253 841 777 000	20 160 926	20 904 141	20 389 616										61 454 683	24.2%	

Data source: Finance branch SASSA head office

*Budget allocation included in CSG

Table 66: Eastern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	15 367 089 955,56	1 261 406	1 266 749	1 268 218										3 796 373	
WVG	93 954,78	2	2	2										6	
DG	4 401 721 545,17	363 374	363 630	362 142										1 089 146	
GIA	282 737 663,45	22 321	22 728	23 073										68 122	
FCG	793 385 236,37	71 055	74 115	73 060										218 231	
CDG	615 273 706,48	50 071	50 295	50 264										150 629	
CSG Top-Up		6 897	7 420	7 902										22 220	
CSG	12 127 868 613,29	986 949	987 251	985 502										2 959 703	
Sub Total	33 588 170 675,11	2 762 077	2 772 191	2 770 163										8 304 431	
SRD	62 122 560,00	149	1 138	2 589										3 876	
SRD - 350	4 799 684 919,24	333 200	421 810	337 169										1 092 179	
Total	38 449 978 154	3 095 426	3 195 139	3 109 921										9 400 485	

Table 67: Free State social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5 603 838 879,23	457 106	459 180	459 903										1 376 189	
WVG	-	-	-	-										-	
DG	2 032 173 746,55	168 906	166 026	165 440										500 372	
GIA	94 521 169,81	7 503	7 645	7 749										22 898	
FCG	253 534 489,18	23 164	24 860	24 993										73 018	
CDG	243 223 222,81	19 860	19 956	20 009										59 824	
CSG Top-Up		2 077	2 162	2 424										6 663	
CSG	4 413 935 123,45	358 391	357 917	357 626										1 073 934	
Sub Total	12 641 226 631,04	1 037 007	1 037 746	1 038 146										3 112 899	
SRD	23 295 960,00	-	41	4										45	
SRD - 350	2 193 492 330,37	151 397	194 708	154 572										500 677	
Total	14 858 014 921	1 188 404	1 232 495	1 192 721										3 613 621	

Table 68: Gauteng social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18 649 706 524,82	1 501 809	1 526 705	1 523 022										4 551 537	
WVG	73 073,85	6	6	6										19	
DG	3 168 765 867,45	257 489	262 124	263 034										782 647	
GIA	93 219 976,24	7 832	8 055	8 300										24 187	
FCG	553 416 650,53	43 089	47 475	49 357										139 920	
CDG	579 977 162,56	47 435	47 788	48 006										143 229	
CSG Top-Up		3 878	4 255	4 582										12 714	
CSG	12 682 260 694,69	1 014 544	1 028 327	1 022 595										3 065 466	
Sub Total	35 727 419 950,14	2 876 081	2 924 735	2 918 902										8 719 719	
SRD	58 239 900,00	246	778	122										1 145	
SRD - 350	6 970 067 450,20	443 897	561 417	534 112										1 539 426	
Total	42 755 727 300	3 320 224	3 486 930	3 453 136										10 260 290	

Table 69: KwaZulu-Natal social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	19 406 513 952,98	1 581 901	1 589 396	1 589 740										4 761 037	
WVG	60 096,30	7	7	7										21	
DG	5 681 057 997,01	473 010	468 869	467 611										1 409 490	
GIA	586 756 895,10	46 211	46 315	46 713										139 239	
FCG	651 390 539,68	61 273	66 480	67 046										194 799	
CDG	1 038 134 075,39	83 910	83 340	84 632										251 882	
CSG Top-Up		5 917	6 175	6 497										18 589	
CSG	18 501 728 269,29	1 512 726	1 503 361	1 506 378										4 522 465	
Sub Total	45 865 641 825,75	3 764 956	3 763 944	3 768 624										11 297 523	
SRD	85 418 520,00	8 977	5 365	2 462										16 804	
SRD - 350	8 348 534 696,76	569 876	732 363	583 076										1 885 314	
Total	54 299 595 043	4 343 809	4 501 671	4 354 162										13 199 642	

Table 70: Limpopo social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12 906 363 042,99	1 055 052	1 059 818	1 063 478										3 178 348	
WVG	17 646,92	2	2	2										6	
DG	2 571 679 702,00	211 232	210 526	211 579										633 337	
GIA	395 800 321,45	30 679	30 772	31 211										92 662	
FCG	458 529 517,02	42 347	44 876	43 798										131 021	
CDG	457 271 757,20	37 574	37 598	37 647										112 820	
CSG Top-Up		4 098	4 341	4 529										12 968	
CSG	12 495 742 042,26	1 005 626	1 005 249	1 005 274										3 016 148	
Sub Total	29 285 404 029,86	2 386 610	2 393 182	2 397 518										7 177 311	
SRD	54 357 240,00	98	120	86										303	
SRD - 350	4 642 168 096,64	298 766	361 506	303 451										963 723	
Total	33 981 929 367	2 685 474	2 754 808	2 701 055										8 141 337	

Table 71: Mpumalanga social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 126 042 199,63	579 076	585 406	585 894										1 750 376	
WVG	-	-	-	-										-	
DG	2 058 925 961,78	166 004	169 001	169 506										504 511	
GIA	177 688 091,83	13 752	13 862	14 091										41 705	
FCG	238 463 306,07	19 626	23 187	22 246										65 059	
CDG	314 666 275,82	25 512	25 747	25 815										77 073	
CSG Top-Up		2 391	2 623	2 928										7 942	
CSG	7 472 466 953,75	601 147	603 652	603 385										1 808 184	
Sub Total	17 388 252 788,87	1 407 508	1 423 479	1 423 864										4 254 851	
SRD	31 061 280,00	11	3	11										25	
SRD - 350	3 098 544 795,01	204 267	252 909	206 233										663 409	
Total	20 517 858 864	1 611 786	1 676 391	1 630 108										4 918 285	

Table 72: Northern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2 460 848 497,91	198 536	199 211	199 560										597 307	
WVG	12 100,75	2	2	2										6	
DG	1 307 298 035,38	113 315	115 774	115 490										344 580	
GIA	182 902 941,18	15 072	15 703	15 975										46 750	
FCG	119 213 595,09	11 325	11 497	11 232										34 054	
CDG	150 779 557,12	12 381	12 365	12 452										37 199	
CSG Top-Up		979	1 035	1 134										3 148	
CSG	2 066 950 409,89	168 060	167 991	167 902										503 953	
Sub Total	6 288 005 137,32	519 672	523 577	523 748										1 566 997	
SRD	11 647 980,00	64	4	11										79	
SRD - 350	681 632 395,60	49 102	62 401	49 066										160 568	
Total	6 981 285 513	568 837	585 982	572 825										1 727 644	

Table 73: North West social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 370 982 437,79	597 636	599 685	602 309										1 799 630	
WVG	14 993,52	2	2	2										6	
DG	1 591 324 523,90	130 635	131 003	130 706										392 344	
GIA	125 782 088,46	10 064	10 144	10 344										30 552	
FCG	292 996 464,79	25 952	27 615	27 486										81 053	
CDG	254 906 840,43	20 862	21 355	21 563										63 780	
CSG Top-Up		1 983	2 100	2 353										6 436	
CSG	5 661 673 097,56	459 061	458 136	458 687										1 375 885	
Sub Total	15 297 680 446,44	1 246 195	1 250 040	1 253 450										3 749 686	
SRD	27 178 620,00	29	127	345										501	
SRD - 350	2 629 605 977,77	184 735	235 091	189 321										609 147	
Total	17 954 465 044	1 430 958	1 485 258	1 443 117										4 359 334	

Table 74: Western Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	10 212 572 509,09	816 888	820 071	820 704										2 457 663
WVG	95 133,88	11	11	11										32
DG	3 987 820 620,74	328 329	334 408	335 371										998 108
GIA	167 161 852,48	12 979	13 119	13 215										39 313
FCG	430 204 201,26	38 159	39 046	38 943										116 147
CDG	437 431 402,21	35 633	36 347	36 173										108 153
CSG Top-Up		1 595	1 759	1 944										5 297
CSG	6 455 008 795,83	521 524	527 404	523 824										1 572 752
Sub Total	21 690 294 515,48	1 755 118	1 772 164	1 770 183										5 297 465
SRD	34 943 940,00	522	1 209	1 523										3 254
SRD - 350	2 317 684 338,41	160 368	212 094	160 865										533 326
Total	24 042 922 794	1 916 007	1 985 467	1 932 571										5 834 045

Data source: Finance branch SASSA head office

INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK

KRA 11: PAYMENT INFORMATION BY POSTBANK

Table 75: Data from Postbank invoices from March 2023 to March 2024 on number of beneficiaries paid per pay method

Month	National Payment System (NPS)	Postbank Over the Counter (OTC)	Cash payments (CPP)
March 23	5 699 851	112 196	144 988
April 23	5 520 742	145 828	112 045
May 23	5 294 463	111 152	179 914
June 23			
July 23			
August 23			
September 23			
October 23			
November 23			
December 23			
January 24			
February 24			
March 24			

NB: Data available by month end following the month of reporting. (Data not available)

Table 76: April 2023 Payment file channel data

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
04-Apr	1 209 222	R 1 254 045 833,00	574	R 135 390,00	61 391	R 141 357 070	1 370 095	R 1 310 189 151,76	2 641 282	R 2 705 727 444,76
05-Apr	644 719	R 589 298 753,00	289	R 48 340,00	37 503	R 86 169 690	692 471	R 574 274 480,02	1 374 982	R 1 249 791 263,02
06-Apr	1 941 277	R 1 046 814 865,00	437	R 39 700,00	50 507	R 72 832 430	2 268 654	R 1 166 238 961,68	4 260 875	R 2 285 925 956,68
07-Apr	472 414	R 206 206 553,00	-	R -	-	R -	612 181	R 223 617 201,16	1 084 595	R 429 823 754,16
08-Apr	357 301	R 154 598 105,00	59	R 4 180,00	2 714	R 3 655 060	513 408	R 184 703 384,42	873 482	R 342 960 729,42
09-Apr	152 562	R 57 205 870,00	-	R -	-	R -	231 866	R 62 264 916,47	384 428	R 119 470 786,47
10-Apr	204 250	R 77 659 935,00	-	R -	-	R -	296 238	R 89 562 480,54	500 488	R 167 222 415,54
11-Apr	327 087	R 128 721 870,00	210	R 4 580,00	36 926	R 64 139 100	474 807	R 160 806 182,42	839 030	R 353 671 732,42
12-Apr	167 879	R 54 407 679,00	108	R 5 500,00	29 310	R 53 090 210,00	246 389	R 66 679 039,14	443 686	R 174 182 428,14
13-Apr	105 832	R 30 813 627,00	71	R 3 990,00	21 147	R 38 413 340,00	168 267	R 38 600 060,83	295 317	R 107 831 017,83
14-Apr	78 175	R 22 257 231,00	61	R 2 090,00	16 997	R 30 606 650	130 411	R 28 109 387,31	225 644	R 80 975 358,31
15-Apr	54 587	R 14 364 845,00	12	R -	498	R 618 120,00	91 598	R 18 019 386,14	146 695	R 33 002 351,14
16-Apr	29 837	R 6 409 776,00	-	R -	-	R -	56 097	R 8 185 593,63	85 934	R 14 595 369,63
17-Apr	50 215	R 10 496 223,00	52	R 2 200,00	8 549	R 15 529 180	83 823	R 13 872 470,76	142 639	R 39 900 073,76
18-Apr	43 178	R 8 423 249,00	31	R 220,00	4 975	R 9 085 750	73 521	R 11 087 443,40	121 705	R 28 596 662,40
19-Apr	37 178	R 6 420 856,00	42	R 780,00	2 125	R 3 726 750	63 593	R 8 720 864,01	102 938	R 18 869 250,01
20-Apr	31 546	R 5 315 305,00	35	R 700,00	1 564	R 2 741 270	56 025	R 7 245 163,48	89 170	R 15 302 438,48
21-Apr	28 814	R 4 761 568,00	33	R 1 900,00	732	R 1 173 690	50 214	R 6 401 843,66	79 793	R 12 339 001,66
22-Apr	22 576	R 3 546 154,00	13	R -	195	R 308 590	38 386	R 4 547 885,95	61 170	R 8 402 629,95
23-Apr	14 640	R 1 952 640,00	-	R -	-	R -	28 345	R 2 749 352,75	42 985	R 4 701 992,75
24-Apr	25 178	R 3 360 859,00	16	R -	341	R 480 730,00	39 428	R 4 388 136,19	64 963	R 8 229 725,19
25-Apr	19 806	R 2 742 940,00	25	R 7 050,00	277	R 386 960,00	33 936	R 3 750 942,93	54 044	R 6 887 892,93
26-Apr	20 598	R 2 682 840,00	26	R 2 400,00	264	R 345 790,00	32 838	R 3 717 177,98	53 726	R 6 748 207,98
27-Apr	12 834	R 1 833 585,00	-	R -	-	R -	21 383	R 2 355 019,25	34 217	R 4 188 604,25
28-Apr	23 642	R 2 082 530,00	29	R 350,00	242	R 285 910,00	36 806	R 3 090 158,80	60 719	R 5 458 948,80
29-Apr	32 358	R 1 439 670,00	12	R -	44	R 60 950,00	42 496	R 2 027 169,37	74 910	R 3 527 789,37
30-Apr	17 352	R 1 040 600,00	-	R -	-	R -	23 328	R 1 133 417,14	40 680	R 2 174 017,14
01-May	22 130	R 1 161 409,00	-	R -	-	R -	25 187	R 1 408 973,09	47 317	R 2 570 382,09
02-May	47 264	R 2 217 200,00	29	R -	113	R 128 920,00	41 642	R 2 982 004,88	89 048	R 5 328 124,88
03-May	126 396	R 6 363 025,00	31	R 740,00	266	R 303 480,00	77 123	R 8 351 063,29	203 816	R 15 018 308,29
04-May									-	R -
05-May									-	R -
06-May									-	R -
07-May									-	R -
08-May									-	R -
	6 320 847	3 708 645 595	2 195	260 110	276 680	525 439 640	7 920 556	4 019 079 312	14 520 278	8 253 424 657

									Total received		8 355 185 859,91
									% Withdrawn		99%
									Inactive Account		

Figure 19: April 2023 Payment trend

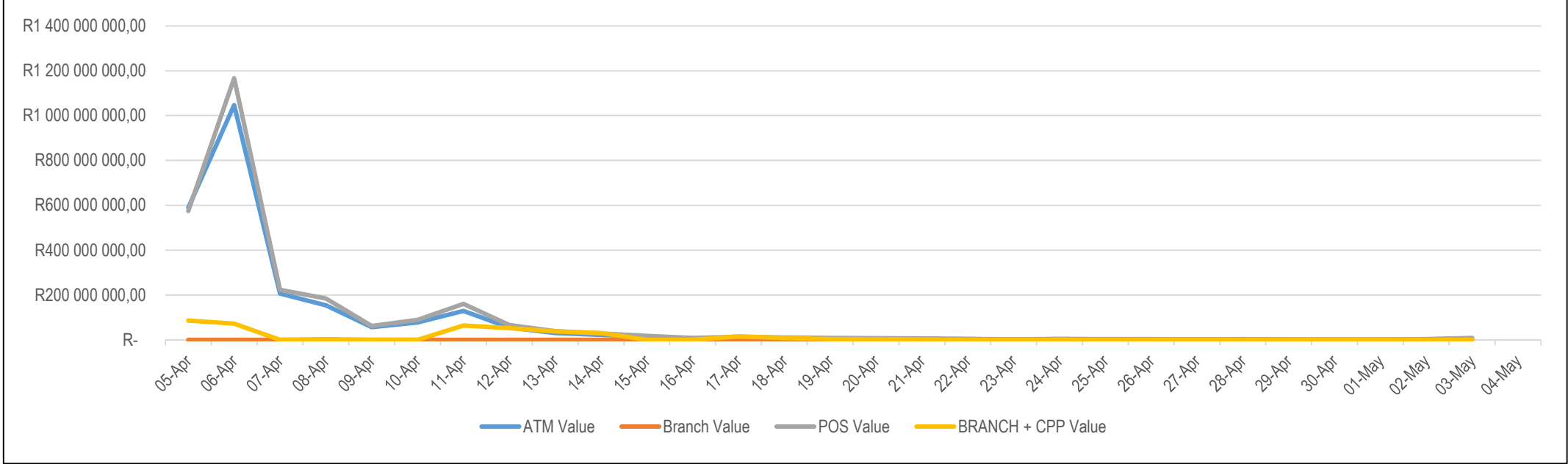


Table 77: May 2023 Payment file channel data

Month	ATM Txns		ATM Value		SASWITCH		BIO PAY		POS Txns	POS Value		Grand Total Txns	Grand Total Value		
					Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value							
04-May	1 209 222	R	1 254 045 833,00	574	R	135 390,00	70 460	R	163 043 130,00	1 370 095	R	1 310 189 151,76	2 650 351	R	2 727 413 504,76
05-May	592 628	R	561 121 455,00	216	R	109 520,00	38 698	R	90 032 740,00	638 406	R	548 508 361,13	1 269 948	R	1 199 772 076,13
06-May	181 725	R	124 171 458,00	35	R	13 350,00	1 827	R	4 106 450,00	202 416	R	108 337 973,68	386 003	R	236 629 231,68
07-May	79 409	R	37 782 371,00	-	R	-	-	R	-	92 641	R	32 940 981,05	172 050	R	70 723 352,05
08-May	1 815 897	R	943 382 320,00	176	R	60 225,00	44 618	R	61 732 090,00	1 949 645	R	1 034 115 635,91	3 810 336	R	2 039 290 270,91
09-May	709 551	R	330 450 718,00	197	R	48 350,00	46 586	R	77 817 780,00	885 322	R	379 434 004,95	1 641 656	R	787 750 852,95
10-May	321 712	R	133 409 479,00	63	R	2 310,00	34 963	R	61 250 760,00	437 747	R	154 059 165,38	794 485	R	348 721 714,38
11-May	181 152	R	67 309 040,00	46	R	6 070,00	24 232	R	43 308 940,00	266 974	R	79 542 711,93	472 404	R	190 166 761,93
12-May	137 588	R	48 487 799,00	26	R	700,00	19 564	R	35 542 420,00	208 405	R	57 347 177,13	365 583	R	141 378 096,13
13-May	105 670	R	37 742 968,00	-	R	-	121	R	137 350,00	158 535	R	43 556 985,99	264 326	R	81 437 303,99
14-May	49 196	R	13 652 771,00	-	R	-	-	R	-	83 804	R	16 193 764,89	133 000	R	29 846 535,89
15-May	58 528	R	15 395 319,00	13	R	3 210,00	9 841	R	17 807 150,00	99 758	R	19 979 034,50	168 140	R	53 184 713,50
16-May	50 919	R	12 349 973,00	21	R	460,00	5 116	R	9 325 000,00	85 741	R	15 667 628,34	141 797	R	37 343 061,34
17-May	43 479	R	9 477 101,00	17	R	4 300,00	2 013	R	3 610 150	73 859	R	12 050 655,66	119 368	R	25 142 206,66
18-May	38 946	R	7 921 287,00	7	R	500,00	1 546	R	2 794 450	65 691	R	9 826 181,00	106 190	R	20 542 418,00
19-May	45 939	R	8 886 997,00	13	R	1 000,00	775	R	1 287 410	72 508	R	10 829 138,27	119 235	R	21 004 545,27
20-May	47 774	R	6 879 575,00	5	R	-	90	R	117 900	66 836	R	8 358 860,46	114 705	R	15 356 335,46
21-May	24 784	R	3 352 909,00	-	R	-	-	R	-	41 875	R	4 446 412,49	66 659	R	7 799 321,49
22-May	54 473	R	9 082 086,00	20	R	5 070,00	505	R	639 940	85 862	R	12 381 169,34	140 860	R	22 108 265,34
23-May	35 053	R	5 544 542,00	9	R	-	270	R	378 130,00	58 870	R	7 696 704,19	94 202	R	13 619 376,19
24-May	27 918	R	4 351 592,00	8	R	500,00	267	R	344 750,00	47 935	R	5 979 066,76	76 128	R	10 675 908,76
25-May	20 191	R	3 280 670,00	10	R	-	195	R	288 730,00	36 043	R	4 542 098,87	56 439	R	8 111 498,87
26-May	17 157	R	2 947 074,00	8	R	-	209	R	301 280,00	30 199	R	4 090 066,91	47 573	R	7 338 420,91
27-May	13 603	R	2 371 410,00	5	R	-	35	R	43 480,00	23 398	R	3 262 778,75	37 041	R	5 677 668,75
28-May	8 327	R	1 317 790,00	-	R	-	-	R	-	16 290	R	1 952 899,85	24 617	R	3 270 689,85
29-May	13 573	R	2 211 879,00	6	R	-	140	R	168 110,00	21 934	R	2 797 438,00	35 653	R	5 177 427,00
30-May	12 149	R	2 017 850,00	6	R	-	122	R	202 850,00	20 191	R	2 566 110,82	32 468	R	4 786 810,82
31-May	10 015	R	1 657 490,00	6	R	-	109	R	187 310,00	17 078	R	2 177 814,35	27 208	R	4 022 614,35
01-Jun	12 797	R	1 485 352,00	9	R	2 070,00	26	R	36 720,00	15 939	R	1 811 292,75	28 771	R	3 335 434,75
02-Jun													-	R	-
03-Jun													-	R	-
04-Jun													-	R	-
05-Jun													-	R	-
06-Jun													-	R	-
07-Jun													-	R	-

	5 919 375	3 652 087 108	1 496	393 025	302 328	574 505 020	7 173 997	3 894 641 265	13 397 196	8 121 626 418
								Total received		7 984 299 799,18
								% Withdrawn		102%
								Inactive Account		

Figure 20: May 2023 Payment trend

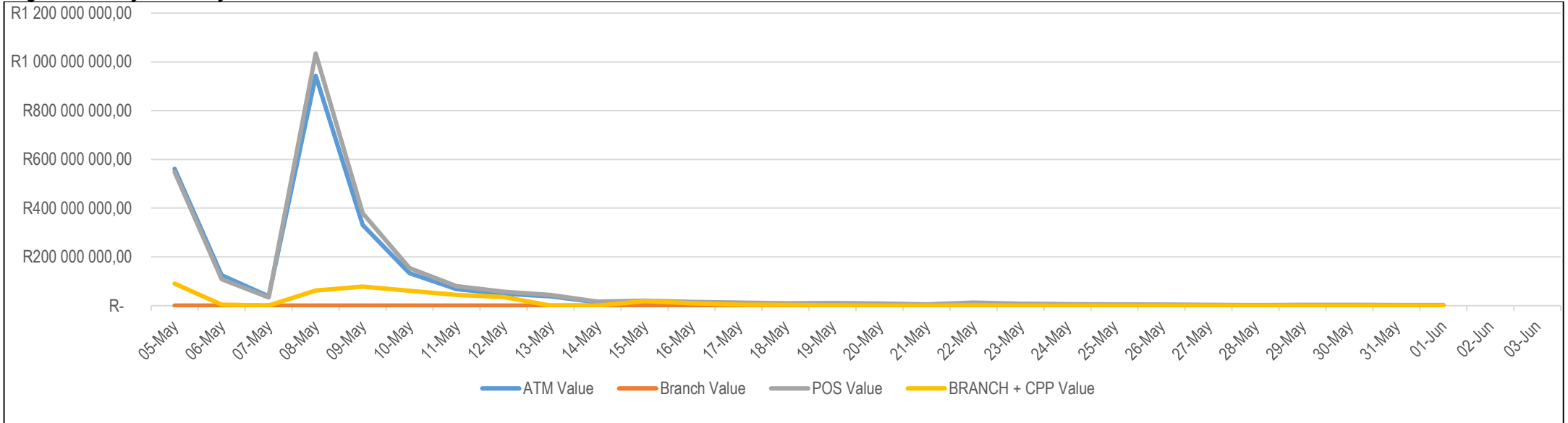
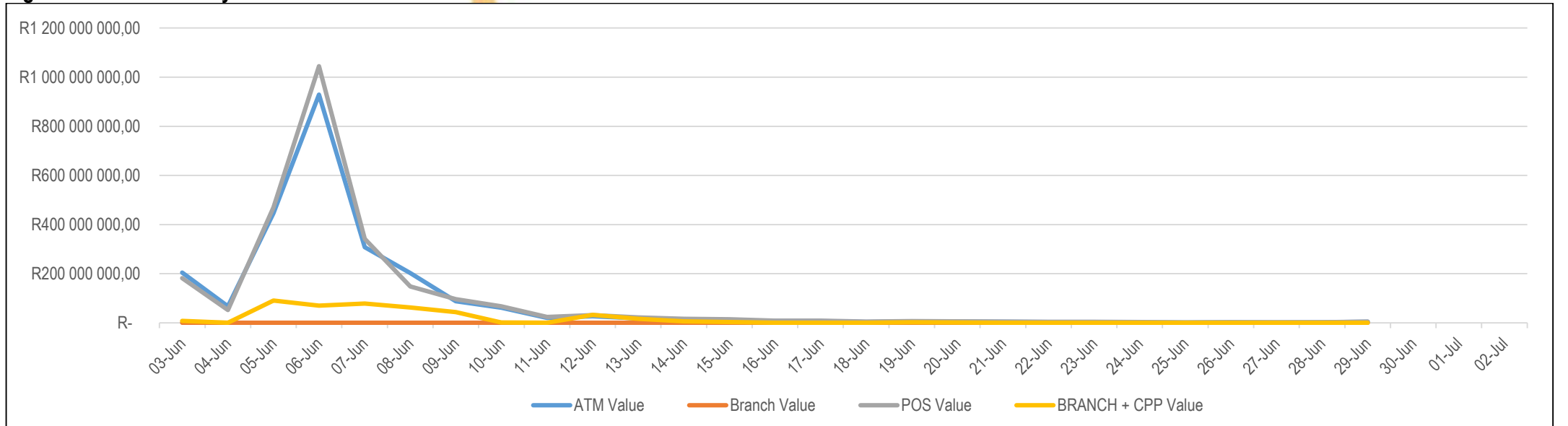


Table 78: June 2023 Payment file channel data

Month	SASWITCH		BIO PAY				Grand Total Txns	Grand Total Value		
	ATM Txns	ATM Value	Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value			POS Txns	POS Value
02-Jun	874 724	R 974 066 427,00	551	R 284 480,00	50 665	R 117 152 890,00	993 900	R 1 051 445 205,35	1 919 840	R 2 142 949 002,35
03-Jun	213 461	R 204 918 722,00	23	R 8 100,00	3 628	R 8 226 450,00	236 040	R 181 816 463,08	453 152	R 394 969 735,08
04-Jun	83 710	R 67 040 540,00	-	R -	-	R -	93 144	R 51 766 556,04	176 854	R 118 807 096,04
05-Jun	462 366	R 446 491 057,00	199	R 103 960,00	38 803	R 90 262 080,00	507 855	R 469 660 569,44	1 009 223	R 1 006 517 666,44
06-Jun	1 680 396	R 928 585 961,00	482	R 165 880,00	49 373	R 69 612 090,00	1 871 446	R 1 044 647 090,26	3 601 697	R 2 043 011 021,26
07-Jun	633 357	R 307 850 768,00	171	R 36 500,00	46 032	R 78 604 650,00	771 445	R 342 090 823,89	1 451 005	R 728 582 741,89
08-Jun	430 602	R 202 686 927,00	100	R 18 430,00	35 092	R 62 750 170,00	398 323	R 148 223 307,60	864 117	R 413 678 834,60
09-Jun	211 032	R 87 863 034,00	38	R 6 420,00	24 346	R 43 530 520,00	285 574	R 96 423 316,85	520 990	R 227 823 290,85
10-Jun	148 436	R 61 823 343,00	18	R 4 530,00	799	R 1 068 030,00	206 653	R 67 518 683,49	355 906	R 130 414 586,49
11-Jun	62 349	R 20 150 654,00	-	R -	-	R -	105 666	R 23 810 028,10	168 015	R 43 960 682,10
12-Jun	84 149	R 26 420 370,00	20	R 2 920,00	17 675	R 32 261 410,00	129 812	R 31 123 494,71	231 656	R 89 808 194,71
13-Jun	66 212	R 18 699 826,00	30	R -	9 070	R 16 573 120,00	105 034	R 21 796 218,94	180 346	R 57 069 164,94
14-Jun	53 933	R 13 527 955,00	23	R 2 040,00	3 537	R 6 408 450,00	88 310	R 16 412 504,65	145 803	R 36 350 949,65
15-Jun	45 329	R 11 502 457,00	15	R 1 000,00	1 797	R 3 328 350	77 671	R 14 749 284,57	124 812	R 29 581 091,57
16-Jun	28 484	R 6 639 382,00	-	R -	-	R -	52 601	R 8 568 559,54	81 085	R 15 207 941,54
17-Jun	29 824	R 6 764 552,00	-	R -	34	R 50 160	53 008	R 9 006 372,75	82 866	R 15 821 084,75
18-Jun	18 871	R 3 594 885,00	-	R -	-	R -	37 019	R 4 928 916,96	55 890	R 8 523 801,96
19-Jun	30 364	R 5 640 324,00	-	R -	1 282	R 2 479 660	48 514	R 6 691 913,35	80 160	R 14 811 897,35
20-Jun	27 608	R 4 686 234,00	2	R 500,00	584	R 1 035 110	45 246	R 5 830 592,53	73 440	R 11 552 436,53
21-Jun	24 993	R 4 083 530,00	14	R 2 000,00	249	R 374 690,00	41 235	R 4 943 109,33	66 491	R 9 403 329,33
22-Jun	21 845	R 3 470 302,00	7	R -	193	R 287 370,00	36 371	R 4 256 857,86	58 416	R 8 014 529,86
23-Jun	18 722	R 3 050 954,00	12	R 2 150,00	-	R -	31 581	R 3 690 671,04	50 315	R 6 743 775,04
24-Jun	12 455	R 2 148 920,00	1	R -	-	R -	21 271	R 2 781 713,83	33 727	R 4 930 633,83
25-Jun	8 283	R 1 240 749,00	-	R -	-	R -	15 007	R 1 640 522,22	23 290	R 2 881 271,22
26-Jun	14 123	R 1 985 775,00	7	R -	-	R -	22 103	R 2 553 992,26	36 233	R 4 539 767,26
27-Jun	12 586	R 1 680 805,00	3	R -	-	R -	19 617	R 2 124 012,97	32 206	R 3 804 817,97
28-Jun	15 005	R 2 075 281,00	8	R -	-	R -	22 172	R 2 489 744,86	37 185	R 4 565 025,86
29-Jun	26 525	R 4 261 620,00	6	R -	-	R -	37 251	R 5 445 739,52	63 782	R 9 707 359,52
30-Jun									-	R -
01-Jul									-	R -
02-Jul									-	R -

03-Jul										-	R	-
04-Jul										-	R	-
05-Jul										-	R	-
06-Jul										-	R	-
	5 339 744	3 422 951 354	1 730	638 910	283 159	534 005 200	6 353 869	3 626 436 266	11 978 502			7 584 031 730
										Total received		7 644 387 827,38
										% Withdrawn		99%
										Inactive Account		

Figure 21: June 2023 Payment trend



INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 79: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1 950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 13: DEDUCTIONS AND REGULATIONS 26A

Table 80: Trends in funeral policy deductions

National

FUNERAL COMPANY	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	4 873	4 868	4 861									
AfricanUnityIns	22 047	23 065	18 841									
AssuplProsperity	31 048	30 773	30 358									
AssupolLtd	274 054	275 262	279 296									
AVBOB	2 968	2 949	2 912									
BrightrockLife	2 237	2 340	2 535									
CentTransAfrica	31 486	31 757	32 128									
ClienteleLife	307	304	299									
EMERALDLIFEptyL	132 886	138 476	152 668									
GRMULTISURE		332	8 499									
HollardTBFS	100	99	97									
HollLifeWise	151	151	150									
KingPrice	43	48	59									
KGALewens	7 254	7 208	7 129									
LionLifeEmerald	28 376	28 179	27 791									
NewEraLife	282	298	415									
OLDMUTUALFMR			82									
OMLACSA	4	8	8									
SafricanImbalen	2 463	2 444	2 421									
SafricanIns	45	45	45									
SafricanRestAss	111	111	110									
SafricanZuntal	5 139	5 100	5 033									
SanlamDevMarket	87 449	86 893	85 655									
SmartLifeIns	398	397	397									
1LifeIns	98 338	97 794	96 514									
TOTALS	732 059	738 901	758 303									

Source: OZDOW/SOCNAT/P

Figure 22: Trends in funeral policy deductions: National

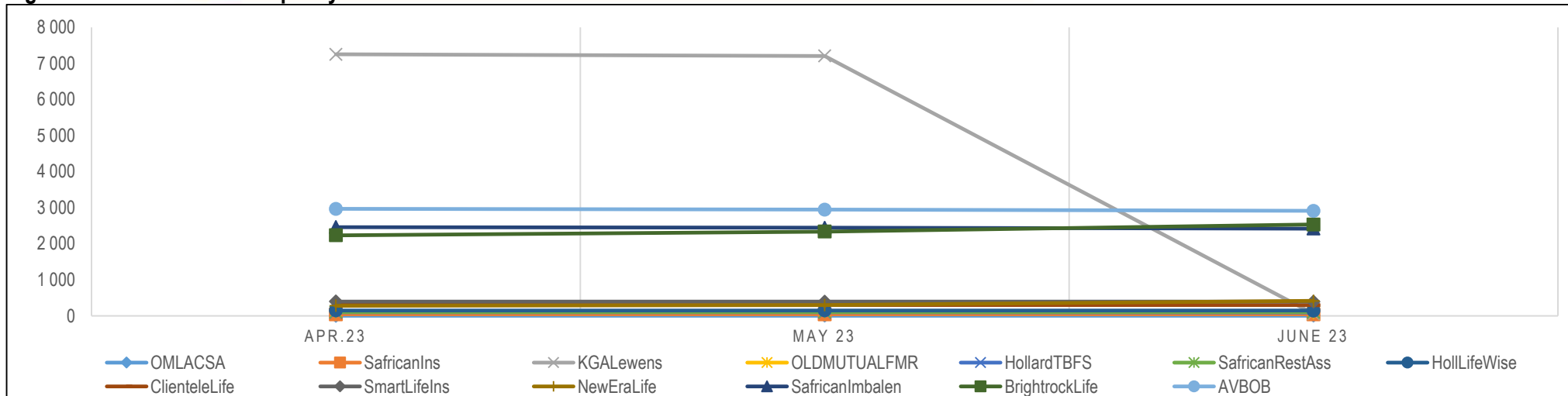
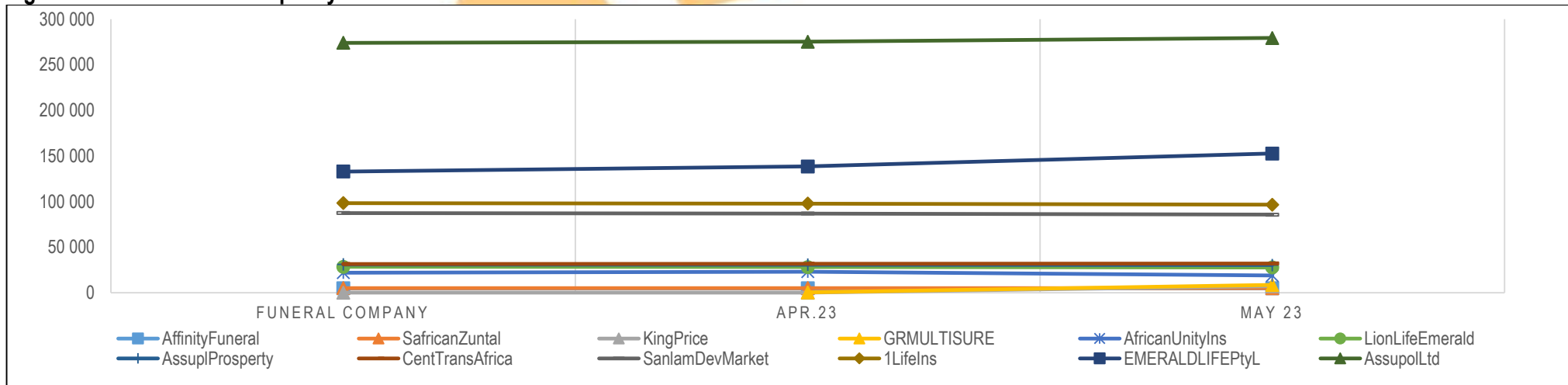


Figure 23: Trends in funeral policy deductions: National



Eastern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 786	1 780	1 760									
AfricanUnityIns	2 380	2 355	108									
AssuplProsperty	3 035	3 006	2 974									
AssupolLtd	51 896	52 519	54 435									
AVBOB	169	165	162									
BrightrockLife	2 103	2 206	2 403									
CentTransAfrica	6 634	6 686	6 630									
ClienteleLife	28	28	28									
EMERALDLIFEptyL	30 508	32 014	36 358									
GRMULTISURE		230	2 951									
HollardTBFS	9	8	8									
HollLifeWise	18	18	17									
King Price	21	24	28									
KGALewens	4 739	4 714	4 665									
LionLifeEmerald	11 260	11 178	11 041									
NewEraLife	1	1	3									
OLDMUTUALFMR			8									
SafricanImbalen	82	80	81									
SafricanIns	1	1	1									
SafricanRestAss	23	23	23									
SafricanZuntal	3	3	2									
SanlamDevMarket	12 050	11 967	11 834									
SmartLifeIns	52	52	52									
1LifeIns	35 488	35 254	34 796									
REGIONAL TOTAL	162 286	164 312	170 368									

Free State

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	278	279	280									
AfricanUnityIns	542	598	833									
AssuplProsperty	232	229	224									
AssupoLtd	7 823	7 883	8 205									
AVBOB	9	9	9									
CentTransAfrica	5 481	5 429	5 345									
EMERALDLIFEPTYL	13 517	13 582	13 856									
GRMULTISURE			73									
HollardTBFS	9	9	8									
HollLifeWise	51	51	51									
King Price	10	11	16									
KGALewens	130	129	128									
LionLifeEmerald	2 154	2 137	2 101									
NewEraLife	2	4	6									
OLDMUTUALFMR			11									
OMLACSA	1	2	2									
SafricanImbalen	72	72	70									
SafricanZuntal	2	2	2									
SanlamDevMarket	1 534	1 517	1 491									
SmartLifeIns	21	21	21									
1LifeIns	9 851	9 797	9 628									
REGIONAL TOTAL	41 719	41 761	42 360									

Gauteng

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 362	1 362	1 343									
AfricanUnityIns	11 432	12 367	14 155									
AssuplProsperity	151	152	152									
AssupolLtd	35 817	36 100	36 695									
AVBOB	648	647	637									
BrightrockLife	18	18	19									
CentTransAfrica	7 541	7 651	7 800									
ClienteleLife	233	230	225									
EMERALDLIFEptyL	6 160	6 409	7 072									
GRMULTISURE		1	82									
HollardTBFS	50	50	49									
HollLifeWise	23	23	23									
KGALewens	365	360	354									
LionLifeEmerald	1 323	1 302	1 284									
NewEraLife	28	30	43									
OLDMUTUALFMR			20									
OMLACSA	3	5	5									
SafricanImbalen	217	216	208									
SafricanZuntal	17	17	17									
SanlamDevMarket	1 668	1 666	1 646									
SmartLifeIns	77	77	75									
1LifeIns	8 029	7 985	7 902									
REGIONAL TOTAL	75 162	76 668	79 806									

KwaZulu-Natal

	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	398	399	392									
AfricanUnityIns	1 110	1 105	443									
AssuplProsperity	10 982	10 912	10 731									
AssupolLtd	100 294	100 650	101 304									
AVBOB	9	8	8									
CentTransAfrica	3 461	3 530	3 674									
ClienteleLife	11	11	11									
EMERALDLIFEptyL	10 407	10 844	12 052									
GRMULTISURE			656									
HollardTBFS	1	1	1									
King Price	5	6	6									
KGALewens	332	330	324									
LionLifeEmerald	679	680	670									
NewEraLife	212	221	310									
OLDMUTUALFMR			32									
SafricanImbalen	1 802	1 789	1 779									
SafricanIns	42	42	42									
SafricanZuntal	5 101	5 062	4 997									
SanlamDevMarket	55 090	54 789	53 986									
SmartLifeIns	157	156	157									
1LifeIns	2 200	2 192	2 195									
REGIONAL TOTAL	192 293	192 727	193 770									

North West

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	298	298	339									
AfricanUnityIns	1 968	2 085	2 207									
AssuplProsperity	13 723	13 562	13 404									
AssupolLtd	35 875	35 745	35 921									
AVBOB	547	546	540									
BrightrockLife	1	1	1									
CentTransAfrica	4 282	4 331	4 422									
ClienteleLife	7	7	7									
EMERALDLIFEptyL	10 794	11 171	12 036									
GRMULTISURE		1	13									
HollardTBFS	24	24	24									
HollLifeWise	45	44	44									
KGALewens	299	298	297									
LionLifeEmerald	2 043	2 035	2 015									
NewEraLife	1	1	1									
OMLACSA		1	1									
SafricanImbalen	11	10	10									
SafricanIns	2	2	2									
SafricanZuntal	1	1	1									
SanlamDevMarket	1 562	1 556	1 537									
SmartLifeIns	23	23	24									
1LifeIns	9 998	9 925	9 823									
REGIONAL TOTAL	81 504	81 667	82 669									

Limpopo

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	302	299	298									
AfricanUnityIns	189	194	226									
AssuplProsperity	22	23	23									
AssupolLtd	19 007	19 049	19 321									
AVBOB	303	300	294									
BrightrockLife	93	92	91									
CentTransAfrica	692	684	681									
ClienteleLife	1	1	1									
EMERALDLIFEPTYL	6 300	7 127	8 340									
GRMULTISURE			8									
HollLifeWise	2	2	2									
KingPrice	1	1	1									
KGALewens	34	34	35									
LionLifeEmerald	95	94	93									
OLDMUTUALFMR			1									
SafricanImbalen	4	4	4									
SafricanZuntal	1	1	1									
SanlamDevMarket	5 319	5 247	5 194									
SmartLifeIns	21	22	22									
1LifeIns	1 535	1 615	1 657									
REGIONAL TOTAL	33 921	34 789	36 293									

Mpumalanga

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	335	336	335									
AfricanUnityIns	95	103	812									
AssuplProsperity	39	38	39									
AssupolLtd	13 315	13 327	13 417									
AVBOB	44	44	45									
BrightrockLife	5	5	5									
CentTransAfrica	1 163	1 151	1 186									
ClienteleLife	18	18	19									
EMERALDLIFEPTYL	4 468	4 686	5 094									
GRMULTISURE			10									
HollardTBFS	7	7	7									
HollLifeWise		1	1									
KingPrice			1									
KGALewens	145	145	142									
LionLifeEmerald	75	74	73									
NewEraLife	38	41	52									
OLDMUTUALFMR			9									
SafricanImbalen	272	270	266									
SafricanZuntal	13	13	12									
SanlamDevMarket	4 808	4 759	4 675									
SmartLifeIns	33	32	32									
1LifeIns	1 122	1 116	1 093									
REGIONAL TOTAL	25 995	26 166	27 325									

Northern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	19	19	18									
AfricanUnityIns	1 113	1 106	8									
AssuplProsperity	2 841	2 828	2 788									
AssupolLtd	8 725	8 697	8 659									
AVBOB	1 236	1 227	1 213									
BrightrockLife	1	1	1									
CentTransAfrica	1 348	1 353	1 394									
EMERALDLIFEptyL	8 415	8 688	9 487									
GRMULTISURE		9	1 093									
HollLifeWise	12	12	12									
KingPrice	1	1	2									
KGALewens	87	87	85									
LionLifeEmerald	2 962	2 953	2 916									
SafricanRestAss	79	79	78									
SafricanZuntal	1	1	1									
SanlamDevMarket	5 123	5 096	5 002									
SmartLifeIns	10	10	10									
1LifeIns	6 468	6 431	6 334									
REGIONAL TOTAL	38 441	38 598	39 101									

Western Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	95	96	96									
AfricanUnityIns	3 218	3 152	49									
AssuplProsperity	23	23	23									
AssupolLtd	1 302	1 292	1 339									
AVBOB	3	3	4									
BrightrockLife	16	17	15									
CentTransAfrica	884	942	996									
ClienteleLife	9	9	8									
EMERALDLIFEptyL	42 317	43 955	48 373									
GREmeraldLife												
GRMULTISURE		91	3 613									
HollLifeWise												
King Price	5	5	5									
KGALewens	1 123	1 111	1 099									
LionLifeEmerald	7 785	7 726	7 598									
OLDMUTUALFMR			1									
SafricanImbalen	3	3	3									
SafricanRestAss	9	9	9									
SanlamDevMarket	295	296	290									
SmartLifeIns	4	4	4									
1LifeIns	23 647	23 479	23 086									
REGIONAL TOTAL	80 738	82 213	86 611									

